HIDALGO

FUENTE

PORTAL DEL TITULO V DE LA LGCG DE LA SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN DEL GOBIERNO DEL ESTADO DE HIDALGO

FECHA DE EMISIÓN

08/10/2014

FECHA DE DESCARGA

23/10/2014

LINK DE CONSULTA

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/avance3%20ssppc%20psd.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/avance3%20ssppc%20sni.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/avance3%20dgpyrs.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/avance3%20c4.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/avance3%20cse.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/avance3%20ci.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/avance3%20c3.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/avance3%20ifp.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/financiamiento3%20ssppc%20psd.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/financiamiento3%20ssppc%20sni.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/financiamiento3%20dgpyrs.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/financiamiento3%20c4.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/financiamiento3%20cse.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/financiamiento3%20ci.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/financiamiento3%20c3.pdf

http://s-seguridad.hidalgo.gob.mx/descargables/Armonizacion%20Contable/2014/financiamiento3%20ifp.pdf

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB SECRETARÍA DE GOBERNACIÓN

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
TERCER TRIMESTRE DEL EJERCICIO 2014
(PESOS)
ENTIDAD FEDERATIVA: HIDALGO

SUBSECRETARÍA DE PREVENCIÓN PARTICIPACIÓN CIUDADANA Y DESARROLLO INSTITUCIONAL

PROGRAMA	CAPITULO	PROGRAMA DE PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		**PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA**															
	1000	Servicios personales	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	2000	Materiales y Suministros	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	3000	Servicios Generales	$ -	4,000,000.00	4,000,000.00	$ -	$ 3,867,777.78	$ 3,867,777.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000,000.00	$ 4,000,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5000	Bienes Muebles, Inmuebles e Intangibles	$ -	1,000,000.00	1,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	1,000,000.00	1,000,000.00
	6000	Invesión Pública	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		TOTAL	**$ -**	**$ 5,000,000.00**	**$ 5,000,000.00**	**$ -**	**$ 3,867,777.78**	**$ 3,867,777.78**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,000,000.00**	**$ 5,000,000.00**

Vo.Bo.

C.P. FRANCISCO JAVIER MAYORGA DOMÍNGUEZ
SUBSECRETARIO DE PREVENCIÓN PARTICIPACIÓN CIUDADANA Y DESARROLLO INSTITUCIONAL

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB SECRETARÍA DE GOBERNACIÓN

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
TERCER TRIMESTRE DE 2014
(PESOS)
ENTIDAD FEDERATIVA: HIDALGO

SUBSECRETARÍA DE PREVENCIÓN PARTICIPACIÓN CIUDADANA Y DESARROLLO INSTITUCIONAL

PROGRAMA	CAPITULO	PROGRAMA DE PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	MUNICIPAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL
11		**SISTEMA NACIONAL DE INFORMACION (BASES DE DATOS)**	1,024,000.00	760,000.00	1,784,000.00										1,024,000.00	760,000.00	1,784,000.00
	1000	Servicios personales	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	2000	Materiales y Suministros	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	3000	Servicios Generales	760,000.00	760,000.00	1,520,000.00	$ 686,499.99	$ -	$ 686,499.99	$ -	$ -	$ -	$ -	$ -	$ -	760,000.00	760,000.00	1,520,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5000	Bienes Muebles, Inmuebles e Intangibles	264,000.00	0.00	264,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	264,000.00	0.00	264,000.00
	6000	Invesión Pública	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		TOTAL	**$ 1,024,000.00**	**$ 760,000.00**	**$ 1,784,000.00**	**$ 686,499.99**	**$ -**	**$ 686,499.99**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,024,000.00**	**$ 760,000.00**	**$ 1,784,000.00**

Vo.Bo.

C.P. FRANCISCO JAVIER MAYORGA DOMÍNGUEZ
SUBSECRETARIO DE PREVENCIÓN PARTICIPACIÓN CIUDADANA Y DESARROLLO INSTITUCIONAL

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN EN LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA FASP 2014
TERCER TRIMESTRE
(CIFRAS DEL 1 DE JULIO AL 30 DE SEPTIEMBRE DE 2014)
(PESOS)
HIDALGO
DIRECCIÓN GENERAL DE PREVENCIÓN Y REINSERCIÓN SOCIAL

PROGRAMA	CAPITULO	PROGRAMAS CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	$ 13,360,630.45	$ 2,367,208.59	$ 15,727,839.04	$ 6,729,345.67	$ 1,195,422.34	$ 7,924,768.01	$ 162,173.68	$ 28,618.89	$ 190,792.57	$ 1,459,563.12	$ 257,570.01	$ 1,717,133.13	$ 5,009,547.98	$ 885,597.35	$ 5,895,145.33
09		FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	$ 13,360,630.45	$ 2,367,208.59	$ 15,727,839.04	$ 6,729,345.67	$ 1,195,422.34	$ 7,924,768.01	$ 162,173.68	$ 28,618.89	$ 190,792.57	$ 1,459,563.12	$ 257,570.01	$ 1,717,133.13	$ 5,009,547.98	$ 885,597.35	$ 5,895,145.33
09	2000	MATERIALES Y SUMINISTROS	$ 1,269,245.27	$ 233,434.73	$ 1,502,680.00	$ 993,480.22	$ 183,210.79	$ 1,176,691.01	$ -	$ -	$ -	$ -	$ -	$ -	$ 275,765.05	$ 50,223.94	$ 325,988.99
09	3000	SERVICIOS GENERALES	$ 2,258,438.30	$ 398,547.94	$ 2,656,986.24	$ -	$ -	$ -	$ 162,173.68	$ 28,618.89	$ 190,792.57	$ 1,459,563.12	$ 257,570.01	$ 1,717,133.13	$ 636,701.50	$ 112,359.04	$ 749,060.54
09	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$ 8,345,446.88	$ 1,472,725.92	$ 9,818,172.80	$ 5,735,865.45	$ 1,012,211.55	$ 6,748,077.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,609,581.43	$ 460,514.37	$ 3,070,095.80
09	6000	INVERSION PÚBLICA	$ 1,487,500.00	$ 262,500.00	$ 1,750,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,487,500.00	$ 262,500.00	$ 1,750,000.00

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA

FASP-2014

(cifras al tercer trimestre de 2014)

(PESOS)

ENTIDAD FEDERATIVA HIDALGO

CENTRO DE CONTROL, COMANDO, COMUINICACIONES Y CÓMPUTO C-4

PROGRAMA	CAPITULO	PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
10		**RED NACIONAL DE TELECOMUNICACIONES**	27,441,918.50	5,796,691.50	**33,238,610.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	119,368.23	456,856.39	**576,224.62**	27,322,550.27	5,339,835.11	**32,662,385.38**
	2000	Materiales y Suministros	274,252.50	250,357.50	**524,610.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	50,999.99	35,960.00	**86,959.99**	223,252.51	214,397.50	**437,650.01**
	3000	Servicios Generales	15,162,266.00	3,077,734.00	**18,240,000.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	53,068.24	418,196.39	**471,264.63**	15,109,197.76	2,659,537.61	**17,768,735.37**
	5000	Bienes Muebles, Inmuebles e Intangibles	6,055,400.00	1,418,600.00	**7,474,000.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	15,300.00	2,700.00	**18,000.00**	6,040,100.00	1,415,900.00	**7,456,000.00**
	6000	Inversión Pública	5,950,000.00	1,050,000.00	**7,000,000.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	5,950,000.00	1,050,000.00	**7,000,000.00**
12		**SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089**	8,554,944.58	1,706,795.52	**10,261,740.10**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	25,332.74	**25,332.74**	8,411,392.36	1,681,462.78	**10,092,855.14**
	2000	Materiales y Suministros	0.00	197,099.43	**197,099.43**							0.00			3,016,663.18	197,099.43	**3,213,762.61**
	3000	Servicios Generales	5,447,066.06	961,246.94	**6,408,313.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	52,336.88	9,235.92	**61,572.80**	5,394,729.18	952,011.02	**6,346,740.20**
	5000	Bienes Muebles, Inmuebles e Intangibles	3,107,878.52	548,449.15	**3,656,327.67**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	91,215.34	16,096.82	**107,312.16**	3,016,663.18	532,352.33	**3,549,015.51**

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014

ENTIDAD FEDERATIVA: HIDALGO

COORDINACIÓN DE SEGURIDAD ESTATAL

TERCER TRIMESTRE DEL EJERCICIO 2014 (JULIO - SEPTIEMBRE 2014)

PROGRAMA	CAPITULO	PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		**Fortalecimiento de los Programas Prioritarios de las instituciones Estatales de Seguridad Publica e Imparticion de Justicia**	**48725233.40**	**8598570.60**	**57323804.00**	**14748374.19**	**2602654.27**	**17351028.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33976859.21**	**5995916.33**	**39972775.54**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y sumnistros	26,910,623.45	4,748,933.55	**31,659,557.00**	14,748,374.19	2,602,654.27	**17,351,028.46**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	12,162,249.26	2,146,279.28	**14,308,528.54**
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	21814609.95	3849637.05	25664247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,814,609.95	3,849,637.05	25,664,247.00
	6000	Inversion Publica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB SECRETARÍA DE GOBERNACIÓN

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2014

TERCER TRIMESTRE DE 2014

COORDINACIÓN DE INVESTIGACIÓN

(PESOS)

ENTIDAD FEDERATIVA: HIDALGO

PROGRAMA	CAPITULO	PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Fortalecimiento de los Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	**2,752,113.00**	**485,667.00**	**3,237,780.00**	**2,362,157.97**	**416,851.41**	**2,779,009.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389,955.03**	**68,815.59**	**458,770.62**
	5000	Muebles de oficina y estantería	931,855.00	164,445.00	1,096,300.00	550,297.94	97,111.40	647,409.34	0.00	0.00	0.00	0.00	0.00	0.00	381,557.06	67,333.60	448,890.66
	5000	Vehículos y equipo terrestre	1,820,258.00	321,222.00	2,141,480.00	1,811,860.03	319,740.01	2,131,600.04	0.00	0.00	0.00	0.00	0.00	0.00	8,397.97	1,481.99	9,879.96

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN EN LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA FASP 2014

(CIFRAS AL 30 DE SEPTIEMBRE DEL 2014)

REPORTE CORRESPONDIENTE AL TERCER TRIMESTRE DEL EJERCICIO 2014

(PESOS)

HIDALGO

CENTRO ESTATAL DE EVALUACIÓN Y CONTROL DE CONFIANZA

PROGRAMA	CAPITULO	PROGRAMAS CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	9,088,868.61	2,486,565.05	11,575,433.66	0.00	0.00	0.00	0.00	0.00	0.00	553,185.30	86,150.52	639,335.82	8,535,683.31	2,400,414.53	10,936,097.84
02		FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	9,088,868.61	2,486,565.05	11,575,433.66	0.00	0.00	0.00	0.00	0.00	0.00	553,185.30	86,150.52	639,335.82	8,535,683.31	2,400,414.53	10,936,097.84
02	1000	SERVICIOS PERSONALES	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
02	2000	MATERIALES Y SUMINISTROS	1,609,916.1	121,749.9	1,731,666.00	0.00	0.00	0.00	0.0	0.0	0.00	488,755.30	74,780.52	563,535.82	1,121,160.80	46,969.38	1,168,130.18
02	3000	SERVICIOS GENERALES	170,000.00	54,000.00	224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	54,000.00	224,000.00
02	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,308,952.51	2,210,815.15	9,519,767.66	0.00	0.00	0.00	0.00	0.00	0.00	64,430.00	11,370.00	75,800.00	7,244,522.51	2,199,445.15	9,443,967.66

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN EN LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA FASP 2014

TERCER TRIMESTRE

(CIFRAS AL 30 DE SEPTIEMBRE DEL 2014)

(PESOS)

HIDALGO

INSTITUTO DE FORMACIÓN PROFESIONAL

PROGRAMA	CAPITULO	PROGRAMAS CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	18,651,828.51	4,108,446.82	22,760,275.33	8,752,935.42	1,544,635.67	10,297,571.09	0.00	0.00	0.00	0.00	0.00	0.00	13,623,800.76	3,302,399.31	16,926,200.07
03		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA (Instituto SSP)	18,651,828.51	4,108,446.82	22,760,275.33	8,752,935.42	1,544,635.67	10,297,571.09	0.00	0.00	0.00	0.00	0.00	0.00	13,623,800.76	3,302,399.31	16,926,200.07
03	1000	SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2000	MATERIALES Y SUMINISTROS	598,935.1	450,936.29	1,049,871.38	340,860.20	60,151.80	401,012.00	0.0	0.0	0.00	18,634.72	7,440.5	26,075.26	580,300.37	443,495.75	1,023,796.12
03	3000	SERVICIOS GENERALES	1,650,593.41	916,527.99	2,567,121.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,593.41	916,527.99	2,567,121.40
03	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,934,988.78	1,265,011.22	9,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,009,393.03	798,606.97	5,808,000.00	2,925,595.75	466,404.25	3,392,000.00
03	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,467,311.23	1,475,971.32	9,943,282.55	8,412,075.22	1,484,483.87	9,896,559.09	0.00	0.00	0.00	0.00	0.00	0.00	8,467,311.23	1,475,971.32	9,943,282.55
03	6000	INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PUBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014
ENTIDAD FEDERATIVA: HIDALGO

TERCER TRIMESTRE 2014

SUBSECRETARÍA DE PREVENCIÓN PARTICIPACIÓN CIUDADANA Y DESARROLLO INSTITUCIONAL

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENERICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO								
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	FIRIDO/M	CANTIDAD	FIRIDO/M	CANTIDAD	FIRIDO/M
							TOTAL	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	8300	01					PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	8300	01	3000				SERVICIOS GENERALES	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	8300	01	3000	3600			SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	8300	01	3000	3600	361		Difusión por radio, television y otros medios de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	8300	01	3000	3600	361	36101	Difusión de programas y actividades gubernamentales	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867,777.78	0.00	3,867,777.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Servicio	1	-	1	-	0	-
2014	8300	01	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	8300	01	5000	5400			Mobiliario y Equipo de Administración	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	8300	01	5000	5400			Vehículos y equipo de transporte	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	8300	01	500	5400	541	54101	Vehículos y equipo terrestre	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	2	-	-	-	-	-

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C.P. FRANCISCO JAVIER MAYORGA DOMÍNGUEZ
SUBSECRETARIO DE PREVENCIÓN PARTICIPACIÓN CUIDADANA Y DESARROLLO INSTITUCIONAL

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB SECRETARÍA DE GOBERNACIÓN

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014
ENTIDAD FEDERATIVA: HIDALGO
TERCER TRIMESTRE 2014

SUBSECRETARÍA DE PREVENCIÓN, PARTICIPACIÓN CIUDADANA Y DESARROLLO INSTITUCIONAL

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
							TOTAL	1,024,000.00	760,000.00	1,784,000.00	0.00	0.00	0.00	1,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,000.00	760,000.00	1,784,000.00	0.00	0.00	0.00	1,784,000.00	-	-	-	-	-	-	-
2014	8300	11					SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	1,024,000.00	760,000.00	1,784,000.00	0.00	0.00	0.00	1,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,000.00	760,000.00	1,784,000.00	0.00	0.00	0.00	1,784,000.00	-	-	-	-	-	-	-
2014	8300	11	3000				SERVICIOS GENERALES	760,000.00	760,000.00	1,520,000.00	0.00	0.00	0.00	1,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760,000.00	760,000.00	1,520,000.00	0.00	0.00	0.00	1,520,000.00	-	-	-	-	-	-	-
2014	8300	11	3000	3500			Servicios de instalación, Reparación, Mantenimiento y Conservación	760,000.00	760,000.00	1,520,000.00	0.00	0.00	0.00	1,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760,000.00	760,000.00	1,520,000.00	0.00	0.00	0.00	1,520,000.00	-	-	-	-	-	-	-
2014	8300	11	3000	3500	357		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	760,000.00	760,000.00	1,520,000.00	0.00	0.00	0.00	1,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760,000.00	760,000.00	1,520,000.00	0.00	0.00	0.00	1,520,000.00	-	-	-	-	-	-	-
2014	8300	11	3000	3500	357	35701	Mantenimiento y conservación de maquinaria y equipo	360,000.00	360,000.00	720,000.00	0.00	0.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,250.00	343,249.99	686,499.99	0.00	0.00	0.00	0.00	360,000.00	360,000.00	720,000.00	0.00	0.00	0.00	720,000.00	Poliza	2	-	2.00	-	0.00	-
2014	8300	11	3000	3500	357	35701	Póliza de mantenimiento de equipo AFIS	400,000.00	400,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	800,000.00	0.00	0.00	0.00	800,000.00	Poliza	1	-	-	-	-	-
2014	8300	11	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	264,000.00	0.00	264,000.00	0.00	0.00	0.00	264,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,000.00	0.00	264,000.00	0.00	0.00	0.00	264,000.00	-	-	-	-	-	-	-
2014	8300	11	5000	5900			Activos Intangibles	264,000.00	0.00	264,000.00	0.00	0.00	0.00	264,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,000.00	0.00	264,000.00	0.00	0.00	0.00	264,000.00	-	-	-	-	-	-	-
2014	8300	11	5000	5900	591	59101	Licencias informáticas e intelectuales																																										
2014	8300	11	5000	5900	591	59101	Licencias	264,000.00	0.00	264,000.00	0.00	0.00	0.00	264,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,000.00	0.00	264,000.00	0.00	0.00	0.00	264,000.00	Licencia	120	-	-	-	-	-

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C.P. FRANCISCO JAVIER MAYORGA DOMÍNGUEZ
SUBSECRETARIO DE PREVENCIÓN PARTICIPACIÓN CUIDADANA Y DESARROLLO INSTITUCIONAL

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014
ENTIDAD FEDERATIVA: HIDALGO
TERCER TRIMESTRE (CIFRAS DEL 1 DE JULIO AL 30 DE SEPTIEMBRE 2014)
DIRECCIÓN GENERAL DE PREVENCIÓN Y REINSERSIÓN SOCIAL

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDO							RECURSOS DISPONIBLES							METAS CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							
							TOTAL	$13,360,630.45	$0.00	$13,360,630.45	$2,367,208.59	$0.00	$2,367,208.59	$15,727,839.04	$1,459,563.12	$0.00	$1,459,563.12	$257,570.01	$0.00	$257,570.01	$1,717,133.13	$162,173.68	$0.00	$162,173.68	$28,618.89	$0.00	$28,618.89	$190,792.57	$4,091,572.93	$0.00	$4,091,572.93	$730,529.66	$0.00	$730,529.66	$4,822,102.59	$2,155,382.95	$21.00	$2,155,403.95	$389,811.93	$21.00	$389,832.93	$2,545,236.88							
2014	8300	09					FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	$13,360,630.45	$0.00	$13,360,630.45	$2,367,208.59	$0.00	$2,367,208.59	$15,727,839.04	$1,459,563.12	$0.00	$1,459,563.12	$257,570.01	$0.00	$257,570.01	$1,717,133.13	$162,173.68	$0.00	$162,173.68	$28,618.89	$0.00	$28,618.89	$190,792.57	$4,091,572.93	$0.00	$4,091,572.93	$730,529.66	$0.00	$730,529.66	$4,822,102.59	$2,155,382.95	$21.00	$2,155,403.95	$389,811.93	$21.00	$389,832.93	$2,545,236.88	pieza,Servicio y Obra	0	0	0	0	0	0
2014	8300	09	1000				SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	1000	1200			Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	1000	1200	121		Honorarios asimilables a salarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	1000	1200	121	12101	Honorarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000				MATERIALES Y SUMINISTROS	$1,269,245.27	$0.00	$1,269,245.27	$233,434.73	$0.00	$233,434.73	$1,502,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,068,532.23	$0.00	$1,068,532.23	$197,051.90	$0.00	$197,051.90	$1,265,584.13	$1,195,295.27	$21.00	$1,195,316.27	$220,384.73	$21.00	$220,405.73	$1,415,722.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	211		Materiales, útiles y equipos menores de oficina	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	211	21101	Materiales y útiles de oficina	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	212		Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	212	21201	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	214	21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	215		Material impreso e información digital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	215	21501	Material de apoyo informativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	217		Materiales y útiles de enseñanza	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	217	21701	Materiales y suministros para planteles educativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	218		Materiales para el registro e identificación de bienes y personas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2100	218	21800	Materiales para el registro e identificación de bienes y personas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2200			Alimentos y Utensilios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2200	223		Utensilios para el servicio de alimentación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2200	223	22301	Utensilios para el servicio de alimentación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2400			Materiales y articulos de construccion y de reparacion	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2400	246		Material eléctrico y electrónico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2400	246	24601	Material eléctrico y electrónico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2400	248		Materiales complementarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2400	248	24801	Materiales complementarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2500			Productos Químicos, Farmacéuticos y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2500	251		Productos químicos básicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2500	251	25101	Productos químicos básicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2500	254		Materiales, accesorios y suministros médicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2500	254	25401	Materiales, accesorios y suministros médicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2500	255		Materiales, accesorios y suministros de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2500	255	25501	Materiales, accesorios y suministros de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$1,269,245.27	$0.00	$1,269,245.27	$233,434.73	$0.00	$233,434.73	$1,502,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,068,532.23	$0.00	$1,068,532.23	$197,051.90	$0.00	$197,051.90	$1,265,584.13	$1,195,295.27	$21.00	$1,195,316.27	$220,384.73	$21.00	$220,405.73	$0.00	pieza	3480	0	0	0	0	0
2014	8300	09	2000	2700	271		Vestuario y uniformes	$1,195,295.27	$0.00	$1,195,295.27	$220,384.73	$0.00	$220,384.73	$1,415,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$995,081.13	$0.00	$995,081.13	$183,506.00	$0.00	$183,506.00	$1,178,587.13	$1,195,295.27	$21.00	$1,195,316.27	$220,384.73	$21.00	$220,405.73	$0.00	pieza	3480	0	0	0	0	0
2014	8300	09	2000	2700	271	27101	Camisola	$169,202.47	$0.00	$169,202.47	$39,309.53	$0.00	$39,309.53	$208,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$197,444.62	$0.00	$197,444.62	$36,411.37	$0.00	$36,411.37	$233,855.99	$169,202.47	$0.00	$169,202.47	$39,309.53	$0.00	$39,309.53	$208,512.00	pieza	720	0	0	0	1	0
2014	8300	09	2000	2700	271	27101	Pantalón	$189,720.00	$0.00	$189,720.00	$33,480.00	$0.00	$33,480.00	$223,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184,557.45	$0.00	$184,557.45	$34,034.81	$0.00	$34,034.81	$218,592.26	$189,720.00	$1.00	$189,721.00	$33,480.00	$1.00	$33,481.00	$223,202.00	pieza	720	0	0	0	1	0
2014	8300	09	2000	2700	271	27101	Chamarra	$511,632.00	$0.00	$511,632.00	$90,288.00	$0.00	$90,288.00	$601,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,527.60	$0.00	$334,527.60	$61,691.28	$0.00	$61,691.28	$396,218.88	$511,632.00	$2.00	$511,634.00	$90,288.00	$2.00	$90,290.00	$601,924.00	pieza	720	0	0	0	1	0
2014	8300	09	2000	2700	271	27101	Impermiables (Gorra)	$44,308.80	$0.00	$44,308.80	$7,819.20	$0.00	$7,819.20	$52,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,011.67	$0.00	$44,011.67	$8,116.33	$0.00	$8,116.33	$52,128.00	$44,308.80	$3.00	$44,311.80	$7,819.20	$3.00	$7,822.20	$52,134.00	pieza	200	0	0	0	1	0
2014	8300	09	2000	2700	271	27101	Playera	$86,292.00	$0.00	$86,292.00	$15,228.00	$0.00	$15,228.00	$101,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,713.34	$0.00	$85,713.34	$15,806.66	$0.00	$15,806.66	$101,520.00	$86,292.00	$4.00	$86,296.00	$15,228.00	$4.00	$15,232.00	$101,528.00	pieza	720	0	0	0	1	0
2014	8300	09	2000	2700	271	27101	Calzado	$194,140.00	$0.00	$194,140.00	$34,260.00	$0.00	$34,260.00	$146,968.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,826.45	$0.00	$148,826.45	$27,445.55	$0.00	$27,445.55	$176,272.00	$194,140.00	$5.00	$194,145.00	$34,260.00	$5.00	$34,265.00	$228,410.00	par	400	0	0	0	1	0
2014	8300	09	2000	2700	271	27101	Vestuario y uniformes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.00	$6.00	$0.00	$6.00	$6.00	$12.00	0	0	0	0	0	0	0
2014	8300	09	2000	2700	272		Prendas de seguridad y protección personal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2700	272	27201	Prendas de protección personal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2700	273		Artículos deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2700	273	27301	Artículos deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2700	274		Productos textiles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2700	274	27401	Productos textiles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2700	275		Blancos y otros productos textiles, excepto prendas de vestir	$73,950.00	$0.00	$73,950.00	$13,050.00	$0.00	$13,050.00	$87,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,451.10	$0.00	$73,451.10	$13,545.90	$0.00	$13,545.90	$86,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	pieza	300	0	0	0	0	0
2014	8300	09	2000	2700	275	27501	Colchonetas	$73,950.00	$0.00	$73,950.00	$13,050.00	$0.00	$13,050.00	$87,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,451.10	$0.00	$73,451.10	$13,545.90	$0.00	$13,545.90	$86,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	pieza	300	0	0	0	1	0
2014	8300	09	2000	2700	275	27501	Blancos y otros productos textiles, excepto prendas de vestir	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2800			Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2800	282		Materiales de seguridad pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2800	282	28201	Materiales de seguridad pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2800	283		Prendas de protección para seguridad pública y nacional	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2800	283	28301	Prendas de protección para seguridad pública y nacional	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900			Herramientas, Refacciones y Accesorios Menores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	291		Herramientas menores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	291	29101	Herramientas menores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0

2014	8300	09	2000	2900	292		Refacciones y accesorios menores de edificios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	292	29201	Candados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	292	29201	Refacciones y accesorios menores de edificios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	294		Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	294	29401	Refacciones y accesorios para equipo de cómputo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	296		Refacciones y accesorios menores de equipo de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	296	29601	Refacciones y accesorios menores de equipo de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	299		Refacciones y accesorios menores otros bienes muebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	2000	2900	299	29901	Refacciones y accesorios menores otros bienes muebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000				SERVICIOS GENERALES	$2,258,438.30	$0.00	$2,258,438.30	$398,547.94	$0.00	$398,547.94	$2,656,986.24	$1,459,563.12	$0.00	$1,459,563.12	$257,570.01	$0.00	$257,570.01	$1,717,133.13	$162,173.68	$0.00	$162,173.68	$28,618.89	$0.00	$28,618.89	$190,792.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$636,701.50	$0.00	$636,701.50	$112,359.04	$0.00	$112,359.04	$749,060.54	servicio (mes)	12	0	0	0	0	0
2014	8300	09	3000	3100			Servicios basicos	$2,258,438.30	$0.00	$2,258,438.30	$398,547.94	$0.00	$398,547.94	$2,656,986.24	$1,459,563.12	$0.00	$1,459,563.12	$257,570.01	$0.00	$257,570.01	$1,717,133.13	$162,173.68	$0.00	$162,173.68	$28,618.89	$0.00	$28,618.89	$190,792.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$636,701.50	$0.00	$636,701.50	$112,359.04	$0.00	$112,359.04	$749,060.54	servicio (mes)	12	0	0	0	0	0
2014	8300	09	3000	3100	316		Servicios de telecomunicaciones y satélites	$2,258,438.30	$0.00	$2,258,438.30	$398,547.94	$0.00	$398,547.94	$2,656,986.24	$1,459,563.12	$0.00	$1,459,563.12	$257,570.01	$0.00	$257,570.01	$1,717,133.13	$162,173.68	$0.00	$162,173.68	$28,618.89	$0.00	$28,618.89	$190,792.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$636,701.50	$0.00	$636,701.50	$112,359.04	$0.00	$112,359.04	$749,060.54	servicio (mes)	12	0	0	0	0	0
2014	8312	09	3000	3100	316	31601	Servicios de radiolocalización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8312	09	3000	3100	316	31602	Servicios de telecomunicaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8312	09	3000	3100	316	31602	Servicio de Contratación (renta mensual) a la red Estatal, 12 meses	$2,258,438.30	$0.00	$2,258,438.30	$398,547.94	$0.00	$398,547.94	$2,656,986.24	$1,459,563.12	$0.00	$1,459,563.12	$257,570.01	$0.00	$257,570.01	$1,717,133.13	$162,173.68	$0.00	$162,173.68	$28,618.89	$0.00	$28,618.89	$190,792.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$636,701.50	$0.00	$636,701.50	$112,359.04	$0.00	$112,359.04	$749,060.54	servicio (mes)	12	0	0	0	1	0
2014	8300	09	3000	3100	317		Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3100	317	31701	Servicios de conducción de señales analógicas y digitales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3300	333		Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3300	333	33301	Servicios de informática	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3300	334		Servicios de capacitación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3300	334	33401	Servicios para capacitación a servidores públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	03	3300	339		Servicios profesionales, científicos y técnicos integrales (Adscrito al Centro de Adicciones del CERESO Pachuca)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	03	3300	339	33901	Subcontratación de servicios con terceros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3400			Servicios financieros, bancarios y comerciales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3400	345		Seguro de bienes patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3400	345	34501	Seguros de bienes patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3500	351		Conservación y mantenimiento menor de inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3500	351	35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3500	352		Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3500	352	35201	Mantenimiento y conservación de mobiliario y equipo de administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3500	353		Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	3000	3500	353	35301	Mantenimiento y conservación de bienes informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	4000				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	4000	4400			Ayudas Sociales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	4000	4400	442		Becas y otras ayudas para programas de capacitación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	4000	4400	442	44200	Becas y otras ayudas para programas de capacitación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	$8,345,446.88	$0.00	$8,345,446.88	$1,472,725.92	$0.00	$1,472,725.92	$9,818,172.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,023,040.70	$0.00	$3,023,040.70	$533,477.76	$0.00	$533,477.76	$3,556,518.46	$323,386.18	$0.00	$323,386.18	$57,068.16	$0.00	$57,068.16	$380,454.34	pieza	0	0	0	0	0	0
2014	8300	09	5000	5100			Mobiliario y Equipo de Administración	$3,346,426.88	$0.00	$3,346,426.88	$590,545.92	$0.00	$590,545.92	$3,936,972.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,023,040.70	$0.00	$3,023,040.70	$533,477.76	$0.00	$533,477.76	$1,079,106.46	$323,386.18	$0.00	$323,386.18	$57,068.16	$0.00	$57,068.16	$0.00	pieza	800	0	0	0	0	0
2014	8300	09	5000	5100	511		Muebles de oficina y estantería	$1,240,626.68	$0.00	$1,240,626.68	$218,934.12	$0.00	$218,934.12	$1,459,560.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$917,240.50	$0.00	$917,240.50	$161,865.96	$0.00	$161,865.96	$1,079,106.46	$323,386.18	$0.00	$323,386.18	$57,068.16	$0.00	$57,068.16	$170,294.97	pieza	520	0	0	0	0	0
2014	8300	09	5000	5100	511	51101	Anaquel	$118,122.80	$0.00	$118,122.80	$20,845.20	$0.00	$20,845.20	$138,968.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,899.52	$0.00	$79,899.52	$14,099.91	$0.00	$14,099.91	$93,999.43	$38,223.28	$0.00	$38,223.28	$6,745.29	$0.00	$6,745.29	$44,968.57	pieza	100	0	0	0	1	0
2014	8300	09	5000	5100	511	51101	Archivero	$275,922.24	$0.00	$275,922.24	$48,692.16	$0.00	$48,692.16	$324,614.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,922.24	$0.00	$275,922.24	$48,692.16	$0.00	$48,692.16	$324,614.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	pieza	80	0	0	0	1	0
2014	8300	09	5000	5100	511	51101	Escritorio	$610,661.42	$0.00	$610,661.42	$107,763.78	$0.00	$107,763.78	$718,425.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$432,025.96	$0.00	$432,025.96	$76,239.87	$0.00	$76,239.87	$508,265.83	$178,635.46	$0.00	$178,635.46	$31,523.91	$0.00	$31,523.91	$0.00	pieza	155	0	0	0	1	0
2014	8300	09	5000	5100	511	51101	Silla	$235,920.22	$0.00	$235,920.22	$41,632.98	$0.00	$41,632.98	$277,553.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,392.78	$0.00	$129,392.78	$22,834.02	$0.00	$22,834.02	$152,226.80	$106,527.44	$0.00	$106,527.44	$18,798.96	$0.00	$18,798.96	$125,326.40	pieza	185	0	0	0	1	0
2014	8300	09	5000	5100	512		Muebles, excepto de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5100	512	51200	Muebles, excepto de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5100	515		Equipo de cómputo y de tecnologías de la información	$2,105,800.20	$0.00	$2,105,800.20	$371,611.80	$0.00	$371,611.80	$2,477,412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,105,800.20	$0.00	$2,105,800.20	$371,611.80	$0.00	$371,611.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	pieza	280		0	0	0	0
2014	8300	09	5000	5100	515	51501	Bienes informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5100	515	51501	Equipo Informatico	$1,898,740.20	$0.00	$1,898,740.20	$335,071.80	$0.00	$335,071.80	$2,233,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,898,740.20	$0.00	$1,898,740.20	$335,071.80	$0.00	$335,071.80	$2,233,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	pieza	140	0	0	0	1	0
2014	8300	09	5000	5100	515	51501	Impresoras Multifuncionales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	pieza	0	0	0	0	1	0
2014	8300	09	5000	5100	515	51501	No break	$207,060.00	$0.00	$207,060.00	$36,540.00	$0.00	$36,540.00	$243,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$207,060.00	$0.00	$207,060.00	$36,540.00	$0.00	$36,540.00	$243,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	pieza	140	0	0	0	1	0
2014	8300	09	5000	5100	519		Otros mobiliarios y equipos de administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5100	519	51901	Equipo de administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200			Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200	521		Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200	521	52101	Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200	522		Aparatos deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200	522	52201	Aparatos deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200	523		Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200	523	52301	Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200	529		Otro mobiliario y equipo educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5200	529	52901	Otro mobiliario y equipo educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5300			Equipo e Instrumental Medico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5300	531		Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5300	531	53101	Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5300	532		Instrumental médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0

2014	8300	09	5000	5300	532	53201	Instrumental médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5400			Vehículos y Equipo de Transporte	$4,999,020.00	$0.00	$0.00	$882,180.00	$0.00	$882,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5400	541		Vehículos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5400	541	54101	Vehículos y equipo terrestre, para la ejecución de programas de seguridad pública y nacional	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5400	541	54104	Vehículos y equipo terrestre, destinados a servicios administrativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5400	542		Vehículos y equipo terrestre	$4,999,020.00	$0.00	$4,999,020.00	$882,180.00	$0.00	$882,180.00	$5,884,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,997,914.96	$0.00	$4,997,914.96	$881,984.92	$0.00	$881,984.92	$0.00	$1,105.04	$0.00	$1,105.04	$195.08	$0.00	$195.08	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5400	542	54201	Vehículos y equipo terrestre, para la ejecución de programas de seguridad pública y nacional	$4,999,020.00	$0.00	$4,999,020.00	$882,180.00	$0.00	$882,180.00	$5,881,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,997,914.96	$0.00	$4,997,914.96	$881,984.92	$0.00	$881,984.92	$5,879,895.88	$1,105.04	$0.00	$1,105.04	$195.08	$0.00	$195.08	$1,300.12	0	0	0	0	0	0	0
2014	8300	09	5000	5400	549		Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5400	549	54901	Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5500			Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5500	551		Equipo de defensa y seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5500	551	55101	Maquinaria y equipo de defensa y seguridad pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5500	551	55102	Equipo de seguridad pública y nacional	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600			Maquinaria, otros equipos y herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	562		Maquinaria y equipo industrial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	562	56201	Maquinaria y equipo industrial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	564		Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	564	56400	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2013	8300	09	5000	5600	565		Equipo de comunicación y telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	565	56501	Equipos y aparatos de comunicaciones y telecomunicaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	566		Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	566	56601	Maquinaria y equipo eléctrico y electrónico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	567		Herramientas y máquinas-herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	567	56701	Herramientas y máquinas-herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	569		Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5600	569	56902	Otros bienes muebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5900			Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5900	591		Software	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5900	591	59101	Software	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5900	597		Licencias informáticas e intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	5000	5900	597	59700	Licencias informáticas e intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	6000				INVERSIÓN PÚBLICA	$1,487,500.00	$0.00	$1,487,500.00	$262,500.00	$0.00	$262,500.00	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	obra	3	0	0	0	0	0	0
2014	8300	09	6000	6200			Obra Publica en Bienes Propios	$1,487,500.00	$0.00	$1,400,000.00	$262,500.00	$0.00	$262,500.00	$1,662,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	obra	3	0	0	0	0	0	0
2014	8300	09	6000	6200	629		Trabajos de acabados en edificaciones y otros trabajos especializados	$1,487,500.00	$0.00	$1,400,000.00	$262,500.00	$0.00	$262,500.00	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	obra	3	0	0	0	0	0	0
2014	8300	09	6000	6200	629	629001	Estudio y/o Proyecto	$1,487,500.00	$0.00	$1,487,500.00	$262,500.00	$0.00	$262,500.00	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	obra	1	0	0	0	1	0	0
			6000	6200	629	629001	Trabajos de acabados en edificaciones y otros trabajos especializados (CEIRESO Jacala)	$425,000.00	$0.00	$425,000.00	$75,000.00	$0.00	$75,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	6000	6200	629	629001	Trabajos de acabados en edificaciones y otros trabajos especializados (CEIRESO Ajuer)	$425,000.00	$0.00	$425,000.00	$75,000.00	$0.00	$75,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	obra	1	0	0	0	1	0	0
2014	8300	09	6000	6200	629	629001	Trabajos de acabados en edificaciones y otros trabajos especializados (CEIRESO Jiliapan)	$212,500.00	$0.00	$212,500.00	$37,500.00	$0.00	$37,500.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	obra	1	0	0	0	1	0	0
			6000	6200	629	629001	Trabajos de acabados en edificaciones y otros trabajos especializados (CEIRESO Tuxpan)	$425,000.00	$0.00	$425,000.00	$75,000.00	$0.00	$75,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	6000	6200	627		Instalaciones y equipamiento en construcciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	6000	6200	627	62701	Instalaciones y obras de construcción especializada	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	6000	6200	629		Trabajos de acabados en edificaciones y otros trabajos especializados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	6000	6200	629	62901	Ensamble y edificación de construcciones prefabricadas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	6000	6200	629	62903	Dirección de supervisión de obras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0
2014	8300	09	6000	6200	629	62905	Otros servicios relacionados con obras públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB SECRETARÍA DE GOBERNACIÓN

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS FASP- 2014
ENTIDAD FEDERATIVA: HIDALGO
(cifras al Tercer trimestre de 2014)
CENTRO DE CONTROL, COMANDO, COMUNICACIONES Y CÓMPUTO C-4

ORIGEN DE LOS RECURSOS

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	APORTACIONES FEDERALES (FASP) FEDERAL	APORTACIONES FEDERALES (FASP) MUNICIPAL	APORTACIONES FEDERALES (FASP) SUB TOTAL	APORTACIONES ESTATALES ESTATAL	APORTACIONES ESTATALES MUNICIPAL	APORTACIONES ESTATALES SUB TOTAL	FINANCIAMIENTO TOTAL
							TOTAL	25,043,445.60	10,953,417.48	35,996,863.08	7,503,487.02	0.00	7,503,487.02	43,500,350.10
2014	8313	10					RED NACIONAL DE TELECOMUNICACIONES	17,117,393.50	10,324,525.00	27,441,918.50	5,796,691.50	0.00	5,796,691.50	33,238,610.00
2014	8313	10	2000				MATERIALES Y SUMINISTROS	274,252.50	0.00	274,252.50	250,357.50	0.00	250,357.50	524,610.00
2014	8313	10	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	274,252.50	0.00	274,252.50	250,357.50	0.00	250,357.50	524,610.00
2014	8313	10	2000	2100	214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	0.00	0.00	0.00	27,000.00	0.00	27,000.00	27,000.00
2014	8313	10	2000	2100	214	21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	27,000.00	0.00	27,000.00	27,000.00
2014	8313	10	2000	2100	246		Material Eléctrico y Electrónico	51,000.00	0.00	51,000.00	9,000.00	0.00	9,000.00	60,000.00
2014	8313	10	2000	2100	246	24601	Material Eléctrico	51,000.00	0.00	51,000.00	9,000.00	0.00	9,000.00	60,000.00
2014	8313	10	2000	2100	291		Herramientas Menores	223,252.50	0.00	223,252.50	39,397.50	0.00	39,397.50	262,650.00
2014	8313	10	2000	2100	291	29101	Herramientas Menores	223,252.50	0.00	223,252.50	39,397.50	0.00	39,397.50	262,650.00
2014	8313	10	2000	2100	294		Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	174,960.00	0.00	174,960.00	174,960.00
2014	8313	10	2000	2100	294	29401	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	174,960.00	0.00	174,960.00	174,960.00
2014	8313	10	3000				SERVICIOS GENERALES	7,717,541.00	7,444,725.00	15,162,266.00	3,077,734.00	0.00	3,077,734.00	18,240,000.00
2014	8313	10	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	76,500.00	76,500.00	153,000.00	604,000.00	0.00	604,000.00	757,000.00
2014	8313	10	3000	3200	321		Arrendamiento de Terrenos	76,500.00	76,500.00	153,000.00	577,000.00	0.00	577,000.00	730,000.00
2014	8313	10	300	3200	321	321001	Arrendamiento de Terrenos	0.00	0.00	0.00	577,000.00	0.00	577,000.00	577,000.00
2014	8313	10	3000	3300	334		Servicios de capacitación	76,500.00	76,500.00	153,000.00	27,000.00	0.00	27,000.00	180,000.00
2014	8313	10	3000	3300	334	33401	Servicios para capacitación a servidores públicos	76,500.00	76,500.00	153,000.00	27,000.00	0.00	27,000.00	180,000.00
2014	8313	10	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	7,641,041.00	7,368,225.00	15,009,266.00	2,473,734.00	0.00	2,473,734.00	17,483,000.00
2014	8313	10	3000	3500	351		Conservación y Mantenimiento Menor de Inmuebles	62,050.00	0.00	62,050.00	10,950.00	0.00	10,950.00	73,000.00
2014	8313	10	3000	3500	351	35101	Conservación y Mantenimiento Menor de Inmuebles	62,050.00	0.00	62,050.00	10,950.00	0.00	10,950.00	73,000.00
2014	8313	10	3000	3500	352		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	62,050.00	0.00	62,050.00	10,950.00	0.00	10,950.00	73,000.00
2014	8313	10	3000	3500	352	35201	Mantenimiento de Mobiliario y Equipos de Administración	62,050.00	0.00	62,050.00	10,950.00	0.00	10,950.00	73,000.00
2014	8313	10	3000	3500	357		Mantenimiento y conservación de maquinaria y equipo	7,516,941.00	7,368,225.00	14,885,166.00	2,451,834.00	0.00	2,451,834.00	17,337,000.00
2014	8313	10	3000	3500	357	35701	Mantenimiento y conservación de maquinaria y equipo	7,516,941.00	7,368,225.00	14,885,166.00	2,451,834.00	0.00	2,451,834.00	17,337,000.00
2014	8313	10	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,175,600.00	2,879,800.00	6,055,400.00	1,418,600.00	0.00	1,418,600.00	7,474,000.00
2014	8313	10	5000	5400			Vehículos y Equipo de Transporte	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00
2014	8313	10	5000	5100	541		Vehículos y Equipo Terrestre	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00
2014	8313	10	5000	5100	541	54101	Vehículos y Equipo Terrestre	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00
2014	8313	10	5000	5600			Maquinaria, Otros Equipos y Herramientas	3,175,600.00	2,879,800.00	6,055,400.00	1,068,600.00	0.00	1,068,600.00	7,124,000.00
2014	8313	10	5000	5600	564		Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00
2014	8313	10	5000	5600	564	56401	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00
2014	8313	10	5000	5600	565		Equipo de comunicación y telecomunicación	2,879,800.00	2,879,800.00	5,759,600.00	1,016,400.00	0.00	1,016,400.00	6,776,000.00
2014	8313	10	5000	5600	565	56501	Equipos y aparatos de comunicaciones y telecomunicaciones	2,879,800.00	2,879,800.00	5,759,600.00	1,016,400.00	0.00	1,016,400.00	6,776,000.00
2014	8313	10	5000	5600	566		Equipos de generación eléctrica, aparatos y accesorios eléctricos	280,500.00	0.00	280,500.00	49,500.00	0.00	49,500.00	330,000.00
2014	8313	10	5000	5600	566	56601	Maquinaria y equipo eléctrico y electrónico	280,500.00	0.00	280,500.00	49,500.00	0.00	49,500.00	330,000.00
2014	8313	10	6000				INVERSION PÚBLICA	5,950,000.00	0.00	5,950,000.00	1,050,000.00	0.00	1,050,000.00	7,000,000.00
2014	8313	10	6000	6200			Obra pública en bienes propios	5,950,000.00	0.00	5,950,000.00	1,050,000.00	0.00	1,050,000.00	7,000,000.00
2014	8313	10	6000	6200	622		Edificación no habitacional	5,950,000.00	0.00	5,950,000.00	1,050,000.00	0.00	1,050,000.00	7,000,000.00
2014	8313	10	6000	6200	622	62201	Obras de construcción para edificios no habitacionales: Construccion de casetas para sitios de repeticion en sitios propios	5,950,000.00	0.00	5,950,000.00	1,050,000.00	0.00	1,050,000.00	7,000,000.00
2014	8313	12					SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	7,926,052.10	628,892.48	8,554,944.58	1,706,795.52	0.00	1,706,795.52	10,261,740.10
2014	8313	12	2000				MATERIALES Y SUMINISTROS	0.00	0.00	0.00	197,099.43	0.00	197,099.43	197,099.43
2014	8313	12	2000	2900			Herramientas y Refacciones y Accesorios Menores	0.00	0.00	0.00	197,099.43	0.00	197,099.43	197,099.43
2014	8313	12	2000	2900	294		Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnología de la Información	0.00	0.00	0.00	197,099.43	0.00	197,099.43	197,099.43
2014	8313	12	2000	2900	294	29401	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	197,099.43	0.00	197,099.43	197,099.43
2014	8313	12	3000				SERVICIOS GENERALES	4,818,173.58	628,892.48	5,447,066.06	961,246.94	0.00	961,246.94	6,408,313.00
2014	8313	12	3000	3100			Servicios Básicos	468,775.00	468,775.00	937,550.00	165,450.00	0.00	165,450.00	1,103,000.00
2014	8313	12	3000	3100	317		Servicios de Acceso de Internet, Redes y Procesamiento de Información	468,775.00	468,775.00	937,550.00	165,450.00	0.00	165,450.00	1,103,000.00
2014	8313	12	3000	3100	317	31701	Servicios de Conducción de Señales Analógicas y Digitales	468,775.00	468,775.00	937,550.00	165,450.00	0.00	165,450.00	1,103,000.00
2014	8313	12	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	160,117.48	160,117.48	320,234.96	56,512.04	0.00	56,512.04	376,747.00
2014	8313	12	3000	3300	334		Servicios de capacitación	160,117.48	160,117.48	320,234.96	56,512.04	0.00	56,512.04	376,747.00
2014	8313	12	3000	3300	334	33401	Servicios para capacitación a servidores públicos	160,117.48	160,117.48	320,234.96	56,512.04	0.00	56,512.04	376,747.00
2014	8313	12	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	4,189,281.10	0.00	4,189,281.10	739,284.90	0.00	739,284.90	4,928,566.00
2014	8313	12	3000	3500	353		Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	4,189,281.10	0.00	4,189,281.10	739,284.90	0.00	739,284.90	4,928,566.00
2014	8313	12	3000	3500	353	35301	Mtto. Bienes Informáticos: "Mantenimiento de Sistemas de Telefonía (Equipos, PBX, Software, Sistemas Operativos y Aplicativos)"	4,189,281.10	0.00	4,189,281.10	739,284.90	0.00	739,284.90	4,928,566.00
2014	8313	12	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,107,878.52	0.00	3,107,878.52	548,449.15	0.00	548,449.15	3,656,327.67
2014	8313	12	5000	5100			Mobiliario y Equipo de Administración	2,027,427.37	0.00	2,027,427.37	357,781.30	0.00	357,781.30	2,385,208.67
2014	8313	12	5000	5100	515		Equipo de cómputo y de tecnologías de la información	2,027,427.37	0.00	2,027,427.37	357,781.30	0.00	357,781.30	2,385,208.67
2014	8313	12	5000	5100	515	51501	Bienes informáticos	2,027,427.37	0.00	2,027,427.37	357,781.30	0.00	357,781.30	2,385,208.67
2014	8313	12	5000	5200			Mobiliario y Equipo Educacional y Recreativo	544,000.00	0.00	544,000.00	96,000.00	0.00	96,000.00	640,000.00
2014	8313	12	5000	5200	521		Equipos y aparatos Audivisuales	544,000.00	0.00	544,000.00	96,000.00	0.00	96,000.00	640,000.00
2014	8313	12	5000	5200	521	52101	Equipos y aparatos Audivisuales	544,000.00	0.00	544,000.00	96,000.00	0.00	96,000.00	640,000.00
2014	8313	12	5000	5900			Activos Intangibles	536,451.15	0.00	536,451.15	94,667.85	0.00	94,667.85	631,119.00
2014	8313	12	5000	5900	591		Software	536,451.15	0.00	536,451.15	94,667.85	0.00	94,667.85	631,119.00
2014	8313	12	5000	5900	591	59101	Software	536,451.15	0.00	536,451.15	94,667.85	0.00	94,667.85	631,119.00

RECURSOS EJERCIDOS

PROGRAMAS CON PRIORIDAD NACIONAL	APORTACIONES FEDERALES (FASP) FEDERAL	APORTACIONES FEDERALES (FASP) MUNICIPAL	APORTACIONES FEDERALES (FASP) SUB TOTAL	APORTACIONES ESTATALES ESTATAL	APORTACIONES ESTATALES MUNICIPAL	APORTACIONES ESTATALES SUB TOTAL	FINANCIAMIENTO TOTAL
TOTAL	152,286.82	0.00	152,286.82	0.00	0.00	0.00	152,286.82
RED NACIONAL DE TELECOMUNICACIONES	8,734.60	0.00	8,734.60	0.00	0.00	0.00	8,734.60
MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	0.00	0.00	26,960.00	0.00	26,960.00	26,960.00
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	0.00	0.00	0.00	26,960.00	0.00	26,960.00	26,960.00
Materiales y útiles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	26,960.00	0.00	26,960.00	26,960.00
Material Eléctrico y Electrónico	50,999.99	0.00	50,999.99	9,000.00	0.00	9,000.00	59,999.99
Material Eléctrico	50,999.99	0.00	50,999.99	9,000.00	0.00	9,000.00	59,999.99
Herramientas Menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas Menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	8,734.60	0.00	8,734.60	0.00	0.00	0.00	8,734.60
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrendamiento de Terrenos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrendamiento de Terrenos	0.00	0.00	0.00	409,289.23	0.00	409,289.23	409,289.23
Servicios de capacitación	8,734.60	0.00	8,734.60	0.00	0.00	0.00	8,734.60
Servicios para capacitación a servidores públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	8,734.60	0.00	8,734.60	0.00	0.00	0.00	8,734.60
Conservación y Mantenimiento Menor de Inmuebles	8,734.60	0.00	8,734.60	1,541.40	0.00	1,541.40	10,276.00
Conservación y Mantenimiento Menor de Inmuebles	8,734.60	0.00	8,734.60	1,541.40	0.00	1,541.40	10,276.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,382.71	0.00	5,382.71	949.89	0.00	949.89	6,332.60
Mantenimiento de Mobiliario y Equipos de Administración	5,382.71	0.00	5,382.71	949.89	0.00	949.89	6,332.60
Mantenimiento y conservación de maquinaria y equipo	19,670.04	19,280.89	38,950.93	6,415.87	0.00	6,415.87	45,366.80
Mantenimiento y conservación de maquinaria y equipo	19,670.04	19,280.89	38,950.93	6,415.87	0.00	6,415.87	45,366.80
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo Terrestre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo Terrestre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	15,300.00	0.00	15,300.00	0.00	0.00	0.00	15,300.00
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	15,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00
Equipo de comunicación y telecomunicación	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipos y aparatos de comunicaciones y telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipos de generación eléctrica, aparatos y accesorios eléctricos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria y equipo eléctrico y electrónico	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra pública en bienes propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Edificación no habitacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obras de construcción para edificios no habitacionales: Construccion de casetas para sitios de repeticion en sitios propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	143,552.22	0.00	143,552.22	0.00	0.00	0.00	143,552.22
MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas y Refacciones y Accesorios Menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnología de la Información	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	52,336.88	0.00	52,336.88	0.00	0.00	0.00	52,336.88
Servicios Básicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Acceso de Internet, Redes y Procesamiento de Información	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Conducción de Señales Analógicas y Digitales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios para capacitación a servidores públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	52,336.88	0.00	52,336.88	0.00	0.00	0.00	52,336.88
Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	52,336.88	0.00	52,336.88	9,235.92	0.00	9,235.92	61,572.80
Mtto. Bienes Informáticos: "Mantenimiento de Sistemas de Telefonía (Equipos, PBX, Software, Sistemas Operativos y Aplicativos)"	52,336.88	0.00	52,336.88	9,235.92	0.00	9,235.92	61,572.80
BIENES MUEBLES, INMUEBLES E INTANGIBLES	91,215.34	0.00	91,215.34	0.00	0.00	0.00	91,215.34
Mobiliario y Equipo de Administración	91,215.34	0.00	91,215.34	0.00	0.00	0.00	91,215.34
Equipo de cómputo y de tecnologías de la información	91,215.34	0.00	91,215.34	16,096.82	0.00	16,096.82	107,312.16
Bienes informáticos	91,215.34	0.00	91,215.34	16,096.82	0.00	16,096.82	107,312.16
Mobiliario y Equipo Educacional y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipos y aparatos Audivisuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipos y aparatos Audivisuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RECURSOS DEVENGADOS / RECURSOS COMPROMETIDOS

PROGRAMAS CON PRIORIDAD NACIONAL	DEVENGADOS FASP FEDERAL	DEVENGADOS FASP MUNICIPAL	DEVENGADOS FASP SUB TOTAL	DEVENGADOS ESTATALES ESTATAL	DEVENGADOS ESTATALES MUNICIPAL	DEVENGADOS ESTATALES SUB TOTAL	DEVENGADOS FINANCIAMIENTO TOTAL	COMPROMETIDOS FASP FEDERAL	COMPROMETIDOS FASP MUNICIPAL	COMPROMETIDOS FASP SUB TOTAL	COMPROMETIDOS ESTATALES ESTATAL	COMPROMETIDOS ESTATALES MUNICIPAL	COMPROMETIDOS ESTATALES SUB TOTAL	COMPROMETIDOS FINANCIAMIENTO TOTAL
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RED NACIONAL DE TELECOMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y útiles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Material Eléctrico y Electrónico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Material Eléctrico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas Menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas Menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrendamiento de Terrenos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrendamiento de Terrenos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios para capacitación a servidores públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conservación y Mantenimiento Menor de Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conservación y Mantenimiento Menor de Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento de Mobiliario y Equipos de Administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento y conservación de maquinaria y equipo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento y conservación de maquinaria y equipo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo Terrestre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo Terrestre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de comunicación y telecomunicación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipos y aparatos de comunicaciones y telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipos de generación eléctrica, aparatos y accesorios eléctricos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria y equipo eléctrico y electrónico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra pública en bienes propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Edificación no habitacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obras de construcción para edificios no habitacionales: Construccion de casetas para sitios de repeticion en sitios propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas y Refacciones y Accesorios Menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnología de la Información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Básicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Acceso de Internet, Redes y Procesamiento de Información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Conducción de Señales Analógicas y Digitales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios para capacitación a servidores públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mtto. Bienes Informáticos: "Mantenimiento de Sistemas de Telefonía (Equipos, PBX, Software, Sistemas Operativos y Aplicativos)"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobiliario y Equipo de Administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de cómputo y de tecnologías de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobiliario y Equipo Educacional y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipos y aparatos Audivisuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipos y aparatos Audivisuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RECURSOS DISPONIBLES / METAS

PROGRAMAS CON PRIORIDAD NACIONAL	APORTACIONES FEDERALES (FASP) FEDERAL	APORTACIONES FEDERALES (FASP) MUNICIPAL	APORTACIONES FEDERALES (FASP) SUB TOTAL	APORTACIONES ESTATALES ESTATAL	APORTACIONES ESTATALES MUNICIPAL	APORTACIONES ESTATALES SUB TOTAL	FINANCIAMIENTO O CONJUNTO TOTAL	META CONVENIDA Y MODIFICADA UNIDAD DE MEDIDA	META CONVENIDA Y MODIFICADA CANTIDAD	META CONVENIDA Y MODIFICADA PERSONA	META ALCANZADA CANTIDAD	META ALCANZADA PERSONA	META POR ALCANZAR CANTIDAD	META POR ALCANZAR PERSONA
TOTAL	24,799,806.04	10,934,136.59	35,733,942.63	7,021,297.89	0.00	7,021,297.89	42,755,240.52							
RED NACIONAL DE TELECOMUNICACIONES	17,017,306.16	10,305,244.11	27,322,550.27	5,339,835.11	0.00	5,339,835.11	32,662,385.38	-	-	-	-	-	-	-
MATERIALES Y SUMINISTROS	223,252.51	0.00	223,252.51	214,397.50	0.00	214,397.50	437,650.01	-	-	-	-	-	-	-
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	223,252.51	0.00	223,252.51	214,397.50	0.00	214,397.50	437,650.01	-	-	-	-	-	-	-
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	0.00	0.00	0.00	40.00	0.00	40.00	40.00	-	-	-	-	-	-	-
Materiales y útiles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	40.00	0.00	40.00	40.00	Lote	1	0	1	0	0	0
Material Eléctrico y Electrónico	0.01	0.00	0.01	0.00	0.00	0.00	0.01	-	-	-	-	-	-	-
Material Eléctrico	0.01	0.00	0.01	0.00	0.00	0.00	0.01	Lote	1	0	1	0	0	0
Herramientas Menores	223,252.50	0.00	223,252.50	39,397.50	0.00	39,397.50	262,650.00	-	-	-	-	-	-	-
Herramientas Menores	223,252.50	0.00	223,252.50	39,397.50	0.00	39,397.50	262,650.00	Lote	1	0	0	0	0	0
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	174,960.00	0.00	174,960.00	174,960.00	-	-	-	-	-	-	-
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	174,960.00	0.00	174,960.00	174,960.00	Pieza	7	0	0	0	0	0
SERVICIOS GENERALES	7,683,753.65	7,425,444.11	15,109,197.76	2,659,537.61	0.00	2,659,537.61	17,768,735.37	-	-	-	-	-	-	-
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	76,500.00	76,500.00	153,000.00	194,710.77	0.00	194,710.77	347,710.77	-	-	-	-	-	-	-
Arrendamiento de Terrenos	0.00	0.00	0.00	167,710.77	0.00	167,710.77	167,710.77	-	-	-	-	-	-	-
Arrendamiento de Terrenos	0.00	0.00	0.00	167,710.77	0.00	167,710.77	167,710.77	Servicio	3	0	2	0	0	0
Servicios de capacitación	76,500.00	76,500.00	153,000.00	27,000.00	0.00	27,000.00	180,000.00	-	-	-	-	-	-	-
Servicios para capacitación a servidores públicos	76,500.00	76,500.00	153,000.00	27,000.00	0.00	27,000.00	180,000.00	Servicio	2	0	0	0	0	0
Servicios de Instalación, Reparación, Mantenimiento y Conservación	7,607,253.65	7,348,944.11	14,956,197.76	2,464,826.84	0.00	2,464,826.84	17,421,024.60	-	-	-	-	-	-	-
Conservación y Mantenimiento Menor de Inmuebles	53,315.40	0.00	53,315.40	9,408.60	0.00	9,408.60	62,724.00	-	-	-	-	-	-	-
Conservación y Mantenimiento Menor de Inmuebles	53,315.40	0.00	53,315.40	9,408.60	0.00	9,408.60	62,724.00	Servicio	3	0	0	0	0	0
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	56,667.29	0.00	56,667.29	10,000.11	0.00	10,000.11	66,667.40	-	-	-	-	-	-	-
Mantenimiento de Mobiliario y Equipos de Administración	56,667.29	0.00	56,667.29	10,000.11	0.00	10,000.11	66,667.40	Servicio	3	0	0	0	0	0
Mantenimiento y conservación de maquinaria y equipo	7,497,270.96	7,348,944.11	14,846,215.07	2,445,418.13	0.00	0.00	14,846,215.07	-	-	-	-	-	-	-
Mantenimiento y conservación de maquinaria y equipo	7,497,270.96	7,348,944.11	14,846,215.07	2,445,418.13	0.00	0.00	14,846,215.07	Póliza	2	0	0	0	0	0
BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,160,300.00	2,879,800.00	6,040,100.00	1,415,900.00		1,415,900.00	7,456,000.00	-	-	-	-	-	-	-
Vehículos y Equipo de Transporte	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	-	-	-	-	-	-	-
Vehículos y Equipo Terrestre	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	-	-	-	-	-	-	-
Vehículos y Equipo Terrestre	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	Pieza	1	0	0	0	0	0
Maquinaria, Otros Equipos y Herramientas	3,160,300.00	2,879,800.00	6,040,100.00	1,065,900.00	0.00	1,065,900.00	7,106,000.00	-	-	-	-	-	-	-
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	1	0	0	0	0	0
Equipo de comunicación y telecomunicación	2,879,800.00	2,879,800.00	5,759,600.00	1,016,400.00	0.00	1,016,400.00	6,776,000.00	-	-	-	-	-	-	-
Equipos y aparatos de comunicaciones y telecomunicaciones	2,879,800.00	2,879,800.00	5,759,600.00	1,016,400.00	0.00	1,016,400.00	6,776,000.00	Pieza	67	0	0	0	0	0
Equipos de generación eléctrica, aparatos y accesorios eléctricos	280,500.00	0.00	280,500.00	49,500.00	0.00	49,500.00	330,000.00	-	-	-	-	-	-	-
Maquinaria y equipo eléctrico y electrónico	280,500.00	0.00	280,500.00	49,500.00	0.00	49,500.00	330,000.00	Pieza	1	0	0	0	0	0
INVERSION PÚBLICA	5,950,000.00	0.00	5,950,000.00	1,050,000.00	0.00	1,050,000.00	7,000,000.00	-	-	-	-	-	-	-
Obra pública en bienes propios	5,950,000.00	0.00	5,950,000.00	1,050,000.00	0.00	1,050,000.00	7,000,000.00	-	-	-	-	-	-	-
Edificación no habitacional	5,950,000.00	0.00	5,950,000.00	1,050,000.00	0.00	1,050,000.00	7,000,000.00	-	-	-	-	-	-	-
Obras de construcción para edificios no habitacionales: Construccion de casetas para sitios de repeticion en sitios propios	5,950,000.00	0.00	5,950,000.00	1,050,000.00	0.00	1,050,000.00	7,000,000.00	Obra	1	0	0	0	0	0
SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	7,782,499.88	628,892.48	8,411,392.36	1,681,462.78	0.00	1,681,462.78	10,092,855.14	-	-	-	-	-	-	-
MATERIALES Y SUMINISTROS	0.00	0.00	0.00	197,099.43	0.00	197,099.43	197,099.43	-	-	-	-	-	-	-
Herramientas y Refacciones y Accesorios Menores	0.00	0.00	0.00	197,099.43	0.00	197,099.43	197,099.43	-	-	-	-	-	-	-
Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnología de la Información	0.00	0.00	0.00	197,099.43	0.00	197,099.43	197,099.43	-	-	-	-	-	-	-
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	0.00	0.00	0.00	197,099.43	0.00	197,099.43	197,099.43	Pieza	216	0	0	0	0	0
SERVICIOS GENERALES	4,765,836.70	628,892.48	5,394,729.18	952,011.02	0.00	952,011.02	6,346,740.20	-	-	-	-	-	-	-
Servicios Básicos	468,775.00	468,775.00	937,550.00	165,450.00	0.00	165,450.00	1,103,000.00	-	-	-	-	-	-	-
Servicios de Acceso de Internet, Redes y Procesamiento de Información	468,775.00	468,775.00	937,550.00	165,450.00	0.00	165,450.00	1,103,000.00	-	-	-	-	-	-	-
Servicios de Conducción de Señales Analógicas y Digitales	468,775.00	468,775.00	937,550.00	165,450.00	0.00	165,450.00	1,103,000.00	Servicio	4	0	0	0	0	0
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	160,117.48	160,117.48	320,234.96	56,512.04	0.00	56,512.04	376,747.00	-	-	-	-	-	-	-
Servicios de capacitación	160,117.48	160,117.48	160,117.48	56,512.04	0.00	56,512.04	376,747.00	-	-	-	-	-	-	-
Servicios para capacitación a servidores públicos	160,117.48	160,117.48	320,234.96	56,512.04	0.00	56,512.04	376,747.00	Servicio	5	0	0	0	0	5
Servicios de Instalación, Reparación, Mantenimiento y Conservación	4,136,944.22	0.00	4,136,944.22	730,048.98	0.00	730,048.98	4,866,993.20	-	-	-	-	-	-	-
Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	4,136,944.22	0.00	4,136,944.22	730,048.98	0.00	730,048.98	4,866,993.20	-	-	-	-	-	-	-
Mtto. Bienes Informáticos: "Mantenimiento de Sistemas de Telefonía (Equipos, PBX, Software, Sistemas Operativos y Aplicativos)"	4,136,944.22	0.00	4,136,944.22	730,048.98	0.00	730,048.98	4,866,993.20	Servicio	5	0	0	0	0	0
BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,016,663.18	0.00	3,016,663.18	532,352.33	0.00	532,352.33	3,549,015.51	-	-	-	-	-	-	-
Mobiliario y Equipo de Administración	1,936,212.03	0.00	1,936,212.03	341,684.48	0.00	341,684.48	2,277,896.51	-	-	-	-	-	-	-
Equipo de cómputo y de tecnologías de la información	1,936,212.03	0.00	1,936,212.03	341,684.48	0.00	341,684.48	2,277,896.51	-	-	-	-	-	-	-
Bienes informáticos	1,936,212.03	0.00	1,936,212.03	341,684.48	0.00	341,684.48	2,277,896.51	Pieza	97	0	0	0	0	0
Mobiliario y Equipo Educacional y Recreativo	544,000.00	0.00	544,000.00	96,000.00	0.00	96,000.00	640,000.00	-	-	-	-	-	-	-
Equipos y aparatos Audivisuales	544,000.00		544,000.00	96,000.00	0.00	96,000.00	640,000.00	-	-	-	-	-	-	-
Equipos y aparatos Audivisuales	544,000.00	0.00	544,000.00	96,000.00	0.00	96,000.00	640,000.00	Equipo	8	0	0	0	0	0
Activos Intangibles	536,451.15	0.00	536,451.15	94,667.85	0.00	94,667.85	631,119.00	-	-	-	-	-	-	-
Software	536,451.15	0.00	536,451.15	94,667.85	0.00	94,667.85	631,119.00	-	-	-	-	-	-	-
Software	536,451.15	0.00	536,451.15	94,667.85	0.00	94,667.85	631,119.00	Licencia	59	0	0	0	0	0

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014

ENTIDAD FEDERATIVA: HIDALGO

TERCER TRIMESTRE (JULIO - SEPTIEMBRE 2014)

COORDINACIÓN DE SEGURIDAD ESTATAL

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS - APORTACIONES FEDERALES (FASP) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO TOTAL
							TOTAL	34,927,512.78	13,797,720.63	48,725,233.40	8,598,570.60	0.00	8,598,570.60	57,323,804.00
2014	8300	17					Fortalecimiento de los Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia: Coordinación de Seguridad Estatal	34,927,512.78	13,797,720.63	48,725,233.40	8,598,570.60	0.00	8,598,570.60	57,323,804.00
2014	8300	17	2000				MATERIALES Y SUMINISTROS	21,202,019.20	5,708,604.25	26,910,623.45	4,748,933.55	0.00	4,748,933.55	31,659,557.00
2014	8300	17	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	15,393,369.95	0.00	15,393,369.95	2,716,477.05	0.00	2,716,477.05	18,109,847.00
2014	8300	17	2000	2700	271		Vestuario y uniformes	13,752,062.45	0.00	13,752,062.45	2,426,834.55	0.00	2,426,834.55	16,178,897.00
2014	8300	17	2000	2700	271	27101	Vestuario y uniformes	13,752,062.45	0.00	13,752,062.45	2,426,834.55	0.00	2,426,834.55	16,178,897.00
2014	8300	17	2000	2700	271	27101	bata	4,358.80	0.00	4,358.80	769.20	0.00	769.20	5,128.00
2014	8300	17	2000	2700	271	27101	bota	3,340,289.20	0.00	3,340,289.20	589,462.80	0.00	589,462.80	3,929,752.00
2014	8300	17	2000	2700	271	27101	camisa	880,073.00	0.00	880,073.00	155,307.00	0.00	155,307.00	1,035,380.00
2014	8300	17	2000	2700	271	27101	camiseta	77,730.80	0.00	77,730.80	13,717.20	0.00	13,717.20	91,448.00
2014	8300	17	2000	2700	271	27101	camisola	964,245.10	0.00	964,245.10	170,160.90	0.00	170,160.90	1,134,406.00
2014	8300	17	2000	2700	271	27101	chamarra	2,475,872.35	0.00	2,475,872.35	436,918.65	0.00	436,918.65	2,912,791.00
2014	8300	17	2000	2700	271	27101	cinturon	31,462.75	0.00	31,462.75	5,552.25	0.00	5,552.25	37,015.00
2014	8300	17	2000	2700	271	27101	corbata	91,468.50	0.00	91,468.50	16,141.50	0.00	16,141.50	107,610.00
2014	8300	17	2000	2700	271	27101	filipina	3,197.70	0.00	3,197.70	564.30	0.00	564.30	3,762.00
2014	8300	17	2000	2700	271	27101	fornitura	311,202.00	0.00	311,202.00	54,918.00	0.00	54,918.00	366,120.00
2014	8300	17	2000	2700	271	27101	gorra	240,816.90	0.00	240,816.90	42,497.10	0.00	42,497.10	283,314.00
2014	8300	17	2000	2700	271	27101	guantes	188,555.50	0.00	188,555.50	33,274.50	0.00	33,274.50	221,830.00
2014	8300	17	2000	2700	271	27101	impermeables	433,298.55	0.00	433,298.55	76,464.45	0.00	76,464.45	509,763.00
2014	8300	17	2000	2700	271	27101	insignias y divisas	691,963.75	0.00	691,963.75	122,111.25	0.00	122,111.25	814,075.00
2014	8300	17	2000	2700	271	27101	manga proctectora	4,488.00	0.00	4,488.00	792.00	0.00	792.00	5,280.00
2014	8300	17	2000	2700	271	27101	monia	40,392.00	0.00	40,392.00	7,128.00	0.00	7,128.00	47,520.00
2014	8300	17	2000	2700	271	27101	pantalon	2,173,911.55	0.00	2,173,911.55	383,631.45	0.00	383,631.45	2,557,543.00
2014	8300	17	2000	2700	271	27101	playera	484,710.80	0.00	484,710.80	85,537.20	0.00	85,537.20	570,248.00
2014	8300	17	2000	2700	271	27101	red para cabello	1,728.90	0.00	1,728.90	305.10	0.00	305.10	2,034.00
2014	8300	17	2000	2700	271	27101	zapato	1,312,296.30	0.00	1,312,296.30	231,581.70	0.00	231,581.70	1,543,878.00
2014	8300	17	2000	2700	275		Blancos y Otros Productos Textiles, excepto prendas de vestir	1,641,307.50	0.00	1,641,307.50	289,642.50	0.00	289,642.50	1,930,950.00
2014	8300	17	2000	2700	275	27501	Almohadas	68,722.50	0.00	68,722.50	12,127.50	0.00	12,127.50	80,850.00
2014	8300	17	2000	2700	275	27501	Cobijas	41,650.00	0.00	41,650.00	7,350.00	0.00	7,350.00	49,000.00
2014	8300	17	2000	2700	275	27501	Colchones	1,050,770.00	0.00	1,050,770.00	185,430.00	0.00	185,430.00	1,236,200.00
2014	8300	17	2000	2700	275	27501	Sabanas	480,165.00	0.00	480,165.00	84,735.00	0.00	84,735.00	564,900.00
2014	8300	17	2000	2800			Materiales y Suministros para Seguridad Publica	5,708,604.25	5,708,604.25	11,417,208.50	2,014,801.50	0.00	2,014,801.50	13,432,010.00
2014	8300	17	2000	2800	282		Materiales de seguridad pública	2,453,287.00	2,453,287.00	4,906,574.00	865,866.00	0.00	865,866.00	5,772,440.00
2014	8300	17	2000	2800	282	28201	Materiales de seguridad pública	2,453,287.00	2,453,287.00	4,906,574.00	865,866.00	0.00	865,866.00	5,772,440.00
2014	8300	17	2000	2800	282	28201	CARTUCHOS CAL. 9 MM	197,412.50	197,412.50	394,825.00	69,675.00	0.00	69,675.00	464,500.00
2014	8300	17	2000	2800	282	28201	CARTUCHOS CAL. 223"	1,175,975.00	1,175,975.00	2,351,950.00	415,050.00	0.00	415,050.00	2,767,000.00
2014	8300	17	2000	2800	282	28201	CARTUCHOS CAL. 0.38 SPL	217,005.00	217,005.00	434,010.00	76,590.00	0.00	76,590.00	510,600.00
2014	8300	17	2000	2800	282	28201	CARTUCHOS CAL. 0.38" SUPER	294,801.25	294,801.25	589,602.50	104,047.50	0.00	104,047.50	693,650.00
2014	8300	17	2000	2800	282	28201	CARTUCHOS CAL 12	109,280.25	109,280.25	218,560.50	38,569.50	0.00	38,569.50	257,130.00
2014	8300	17	2000	2800	282	28201	Cargador de Arma Larga	223,167.50	223,167.50	446,335.00	78,765.00	0.00	78,765.00	525,100.00
2014	8300	17		2800	282	28201	Cargador de Arma Corta	235,645.50	235,645.50	471,291.00	83,169.00	0.00	83,169.00	554,460.00
2014	8300	17	2000	2800	283		Prendas de protección para seguridad pública y nacional	3,255,317.25	3,255,317.25	6,510,634.50	1,148,935.50	0.00	1,148,935.50	7,659,570.00
2014	8300	17	2000	2800	283	28301	Prendas de protección para seguridad pública y nacional	3,255,317.25	3,255,317.25	6,510,634.50	1,148,935.50	0.00	1,148,935.50	7,659,570.00
2014	8300	17	2000	2800	283	28301	casco	753,193.50	753,193.50	1,506,387.00	265,833.00	0.00	265,833.00	1,772,220.00
2014	8300	17	2000	2800	283	28301	chaleco balistico	1,830,900.00	1,830,900.00	3,661,800.00	646,200.00	0.00	646,200.00	42,348.92
2014	8300	17	2000	2800	283	28301	espejos con lampara	485,775.00	485,775.00	971,550.00	171,450.00	0.00	171,450.00	1,143,000.00
2014	8300	17	2000	2800	283	28301	googles tacticos	150,003.75	150,003.75	300,007.50	52,942.50	0.00	52,942.50	352,950.00
2014	8300	17	2000	2800	283	28301	lamparas tacticas	35,445.00	35,445.00	70,890.00	12,510.00	0.00	12,510.00	83,400.00
2013	8300	17	2000	2900			Herramientas, Refacciones y Accesorios Menores	100,045.00	0.00	100,045.00	17,655.00	0.00	17,655.00	117,700.00
2014	8300	17	2000	2900	291		Herramientas Menores	100,045.00	0.00	100,045.00	17,655.00	0.00	17,655.00	117,700.00
2014	8300	17	2000	2900	291	29101	Detector de Metal Manual	100,045.00	0.00	100,045.00	17,655.00	0.00	17,655.00	117,700.00
2014	8300	17	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	13,725,493.58	8,089,116.38	21,814,609.95	3,849,637.05	0.00	3,849,637.05	25,664,247.00
2014	8300	17	5000	5100			Mobiliario y Equipo de Administración	3,261,422.80	0.00	3,261,422.80	575,545.20	0.00	575,545.20	3,836,968.00
2014	8300	17	5000	5100	511		Muebles de Oficina de Estanteria	2,057,466.65	0.00	2,057,466.65	363,082.35	0.00	363,082.35	2,420,549.00
2014	8300	17	5000	5100	511	51101	Anaquel	617,949.15	0.00	617,949.15	109,049.85	0.00	109,049.85	726,999.00
2014	8300	17	5000	5100	511	51101	Archivero	315,783.50	0.00	315,783.50	55,726.50	0.00	55,726.50	371,510.00
2014	8300	17	5000	5100	511	51101	Escritorio	193,494.00	0.00	193,494.00	34,146.00	0.00	34,146.00	227,640.00
2014	8300	17	5000	5100	511	51101	lampara	108,715.00	0.00	108,715.00	19,185.00	0.00	19,185.00	127,900.00
2014	8300	17	5000	5100	511	51101	Locker	243,312.50	0.00	243,312.50	42,937.50	0.00	42,937.50	286,250.00
2014	8300	17	5000	5100	511	51101	Mesa	41,930.50	0.00	41,930.50	7,399.50	0.00	7,399.50	49,330.00
2014	8300	17	5000	5100	511	51101	Silla	484,517.00	0.00	484,517.00	85,503.00	0.00	85,503.00	570,020.00
2014	8300	17	5000	5100	511	51101	Sillón	51,765.00	0.00	51,765.00	9,135.00	0.00	9,135.00	60,900.00
2014	8300	17	5000	5100	512		Muebles excepto de oficina y estanteria	688,415.00	0.00	688,415.00	121,485.00	0.00	121,485.00	809,900.00
2014	8300	17	5000	5100	512	51201	Litera	688,415.00	0.00	688,415.00	121,485.00	0.00	121,485.00	809,900.00
2014	8300	17	5000	5100	515		Equipo de cómputo y de tecnologías de la información	357,657.90	0.00	357,657.90	63,116.10	0.00	63,116.10	420,774.00
2014	8300	17	5000	5100	515	51501	Bienes informáticos	357,657.90	0.00	357,657.90	63,116.10	0.00	63,116.10	420,774.00
2014	8300	17	5000	5100	515	51501	Computo de escritorio	110,109.00	0.00	110,109.00	19,431.00	0.00	19,431.00	129,540.00
2014	8300	17	5000	5100	515	51501	Equipo de seguridad para filtrar informacion (firewall)	106,895.15	0.00	106,895.15	18,863.85	0.00	18,863.85	125,759.00
2014	8300	17	5000	5100	515	51501	Impresora	34,153.00	0.00	34,153.00	6,027.00	0.00	6,027.00	40,180.00
2014	8300	17	5000	5100	515	51501	Multifuncional	88,000.50	0.00	88,000.50	15,529.50	0.00	15,529.50	103,530.00
2014	8300	17	5000	5100	515	51501	Escaner	6,987.00	0.00	6,987.00	1,233.00	0.00	1,233.00	8,220.00
2014	8300	17	5000	5100	515	51501	Telefono	2,588.25	0.00	2,588.25	456.75	0.00	456.75	3,045.00
2014	8300	17	5000	5100	515	51501	Unidad de protección y respaldo de energia (UPS)	8,925.00	0.00	8,925.00	1,575.00	0.00	1,575.00	10,500.00
2014	8300	17	5000	5100	519		Otros mobiliarios y Equipo de Administración	157,883.25	0.00	157,883.25	27,861.75	0.00	27,861.75	185,745.00
2014	8300	17	5000	5100	519	51901	Arie acondicionado	103,530.00	0.00	103,530.00	18,270.00	0.00	18,270.00	121,800.00
2014	8300	17	5000	5100	519	51901	Ventilador	54,353.25	0.00	54,353.25	9,591.75	0.00	9,591.75	63,945.00
2014	8300	17	5000	5200			Mobiliario y Equipo Educacional y Recreativo	2,094,606.55	0.00	2,094,606.55	369,636.45	0.00	369,636.45	2,464,243.00
2014	8300	17	5000	5200	523		Camaras Fotografica y de Video	2,094,606.55	0.00	2,094,606.55	369,636.45	0.00	369,636.45	2,464,243.00
2014	8300	17	5000	5200	523	52301	Equipo para reproducción y grabación de video	2,065,423.50	0.00	2,065,423.50	364,486.50	0.00	364,486.50	2,429,910.00
2014	8300	17	5000	5200	523	52301	Videoproductor	29,183.05	0.00	29,183.05	5,149.95	0.00	5,149.95	34,333.00
2014	8300	17	5000	5400			Vehículos y Equipo de Transporte	4,612,803.38	4,612,803.38	9,225,606.75	1,628,048.25	0.00	1,628,048.25	10,853,655.00
2014	8300	17	5000	5400	541		Vehículos y equipo terrestre	4,612,803.38	4,612,803.38	9,225,606.75	1,628,048.25	0.00	1,628,048.25	10,853,655.00
2014	8300	17	5000	5400	541	54101	Vehículo tipo Pick up para patrulla	3,480,750.00	3,480,750.00	6,961,500.00	1,228,500.00	0.00	1,228,500.00	8,190,000.00
2014	8300	17	5000	5400	541	54101	Vehículo tipo sedan (C.S.E.)	715,553.38	715,553.38	1,431,106.75	252,548.25	0.00	252,548.25	1,683,655.00
2014	8300	17	5000	5400	541	54101	Vehículo tipo sedan (I.F.P.)	144,500.00	144,500.00	289,000.00	51,000.00	0.00	51,000.00	340,000.00
2014	8300	17	5000	5400	541	54101	Vehículo tipo Van (I.F.P.)	157,250.00	157,250.00	314,500.00	55,500.00	0.00	55,500.00	370,000.00
2014	8300	17	5000	5400	541	54101	Vehículo tipo Pick up para el Instituto de Formación	114,750.00	114,750.00	229,500.00	40,500.00	0.00	40,500.00	270,000.00
2014	8300	17	5000	5500			Equipo de Defensa y Seguridad	3,476,313.00	3,476,313.00	6,952,626.00	1,226,934.00	0.00	1,226,934.00	8,179,560.00
2014	8300	17	5000	5500	551		Equipo de defensa y seguridad	3,476,313.00	3,476,313.00	6,952,626.00	1,226,934.00	0.00	1,226,934.00	8,179,560.00
2014	8300	17	5000	5500	551	55101	Maquinaria y equipo de defensa y seguridad pública	3,476,313.00	3,476,313.00	6,952,626.00	1,226,934.00	0.00	1,226,934.00	8,179,560.00
2014	8300	17	5000	5500	551	55101	Armas cortas	778,175.00	778,175.00	1,556,350.00	274,650.00	0.00	274,650.00	1,831,000.00
2014	8300	17	5000	5500	551	55101	Armas largas	2,423,350.00	2,423,350.00	4,846,700.00	855,300.00	0.00	855,300.00	5,702,000.00
2014	8300	17	5000	5500	551	55101	Lanzagranadas	274,788.00	274,788.00	549,576.00	96,984.00	0.00	96,984.00	646,560.00
2014	8300	17	5000	5900			Activos Intangibles	280,347.85	0.00	280,347.85	49,473.15	0.00	49,473.15	329,821.00
2014	8300	17	5000	5900	591		Software	280,347.85	0.00	280,347.85	49,473.15	0.00	49,473.15	329,821.00
2014	8300	17	5000	5900	591	59101	Software	280,347.85	0.00	280,347.85	49,473.15	0.00	49,473.15	329,821.00

CAP. Y LIC. ALFREDO AHEDO MAYORGA
SECRETARIO DE SEGURIDAD PÚBLICA

M.D. NICOLÁS RAMÍREZ GÓMEZ
SECRETARIO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PÚBLICA

DIRECCIÓN GENERAL DE APOYO TÉCNICO SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB SECRETARÍA DE GOBERNACIÓN

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ENTIDAD FEDERATIVA: HIDALGO

TERCER TRIMESTRE DE 2014

COORDINACIÓN DE INVESTIGACIÓN

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA			META ALCANZADA			META POR ALCANZAR		
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO									
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	C.ANTERIOR	PERSONAL	C.ANTERIOR	PERSONAL		C.ANTERIOR	PERSONAL
							TOTAL	**2,752,113.00**	**0.00**	**2,752,113.00**	**0.00**	**0.00**	**0.00**	**3,237,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389,955.03**	**0.00**	**389,955.03**	**0.00**	**0.00**	**0.00**	**458,770.62**								
2014	**8300**	**17**					**Fortalecimiento de los Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia**	**2,752,113.00**	**0.00**	**2,752,113.00**	**485,667.00**	**0.00**	**485,667.00**	**3,237,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,362,157.97**	**0.00**	**550,297.94**	**97,111.40**	**0.00**	**97,111.40**	**647,409.34**	**389,955.03**	**0.00**	**389,955.03**	**68,815.59**	**0.00**	**68,815.59**	**458,770.62**	-	-	-	-	-	-	-	-
2014	**8300**	**17**	**5000**				**Bienes Muebles, Inmuebles e Intangibles**	**2,752,113.00**	**0.00**	**2,752,113.00**	**485,667.00**	**0.00**	**485,667.00**	**3,237,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,362,157.97**	**0.00**	**550,297.94**	**97,111.40**	**0.00**	**97,111.40**	**647,409.34**	**389,955.03**	**0.00**	**389,955.03**	**68,815.59**	**0.00**	**68,815.59**	**458,770.62**	-	-	-	-	-	-	-	-
							Secretaría de Seguridad Pública	**2,752,113.00**	**0.00**	**2,752,113.00**	**485,667.00**	**0.00**	**485,667.00**	**3,237,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,362,157.97**	**0.00**	**550,297.94**	**97,111.40**	**0.00**	**97,111.40**	**647,409.34**	**389,955.03**	**0.00**	**389,955.03**	**68,815.59**	**0.00**	**68,815.59**	**458,770.62**	-	-	-	-	-	-	-	-
2014	**8300**	**17**	**5000**	**5100**			**Mobiliario y Equipo de Administración**	**931,855.00**	**0.00**	**2,752,113.00**	**485,667.00**	**0.00**	**485,667.00**	**3,237,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,362,157.97**	**0.00**	**550,297.94**	**97,111.40**	**0.00**	**97,111.40**	**647,409.34**	**381,557.06**	**0.00**	**381,557.06**	**0.00**	**0.00**	**0.00**	**448,890.66**	-	-	-	-	-	-	-	-
2014	**8300**	**17**	**5000**	**5100**	**511**	**511001**	**Muebles de oficina y estantería**	**931,855.00**	**0.00**	**931,855.00**	**164,445.00**	**0.00**	**164,445.00**	**1,096,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550,297.94**	**0.00**	**550,297.94**	**97,111.40**	**0.00**	**97,111.40**	**647,409.34**	**381,557.06**	**0.00**	**381,557.06**	**67,333.60**	**0.00**	**67,333.60**	**448,890.66**	-	-	-	-	-	-	-	-
							Archivero (SPE)	**373,915.00**	**0.00**	**373,915.00**	**65,985.00**	**0.00**	**65,985.00**	**439,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226,780.00**	**0.00**	**226,780.00**	**40,020.00**	**0.00**	**40,020.00**	**266,800.00**	**147,135.00**	**0.00**	**147,135.00**	**25,965.00**	**0.00**	**25,965.00**	**173,100.00**	Piezas	**100**	-	**100**	-	-	-	-
							Escritorio (SPE)	**233,665.00**	**0.00**	**233,665.00**	**41,235.00**	**0.00**	**41,235.00**	**274,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,412.50**	**0.00**	**129,412.50**	**22,837.50**	**0.00**	**22,837.50**	**152,250.00**	**104,252.50**	**0.00**	**104,252.50**	**18,397.50**	**0.00**	**18,397.50**	**122,650.00**	Piezas	**50**	-	**50**	-	-	-	-
							Silla (SPE)	**324,275.00**	**0.00**	**324,275.00**	**57,225.00**	**0.00**	**57,225.00**	**381,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,105.44**	**0.00**	**194,105.44**	**34,253.90**	**0.00**	**34,253.90**	**228,359.34**	**130,169.56**	**0.00**	**130,169.56**	**22,971.10**	**0.00**	**22,971.10**	**153,140.66**	Piezas	**350**	-	**350**	-	-	-	-
2014	**8300**	**17**	**5000**	**5400**			**Vehículos y Equipo de Transporte**	**1,820,258.00**	**0.00**	**1,820,258.00**	**321,222.00**	**0.00**	**321,222.00**	**2,141,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,811,860.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,397.97**	**0.00**	**8,397.97**	**1,481.99**	**0.00**	**1,481.99**	**9,879.96**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	**8300**	**17**	**5000**	**5400**	**541**		**Vehículos y equipo terrestre**	**1,820,258.00**	**0.00**	**1,820,258.00**	**321,222.00**	**0.00**	**321,222.00**	**2,141,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,811,860.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,397.97**	**0.00**	**8,397.97**	**1,481.99**	**0.00**	**1,481.99**	**9,879.96**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						541001	Vehículos tipo van	**1,820,258.00**	**0.00**	**1,820,258.00**	**321,222.00**	**0.00**	**321,222.00**	**2,141,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,811,860.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,397.97**	**0.00**	**8,397.97**	**1,481.99**	**0.00**	**1,481.99**	**9,879.96**	Piezas	**4**	-	**4**	-	-	-	-

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014

ENTIDAD FEDERATIVA: HIDALGO

TERCER TRIMESTRE 2014

CENTRO ESTATAL DE EVALUACIÓN Y CONTROL DE CONFIANZA

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS: APORTACIONES FEDERALES (FASP) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO TOTAL
							TOTAL	9,088,868.61	0.00	9,088,868.61	2,486,565.05	0.00	2,486,565.05	11,575,433.66
2014	8300	02					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	9,088,868.61	0.00	9,088,868.61	2,486,565.05	0.00	2,486,565.05	11,575,433.66
2014	8300	02	1000				SERVICIOS PERSONALES	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00
2014	8300	02	1000	1200			Remuneraciones al personal de carácter transitorio	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00
2014	8300	02	1000	1200	122		Sueldos base al personal eventual	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00
2014	8300	02	1000	1200	122	122001	Sueldos base al personal eventual	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00
2014	8300	02	2000				MATERIALES Y SUMINISTROS	1,609,916.10	0.00	1,609,916.10	121,749.90	0.00	121,749.90	1,731,666.00
2014	8300	02	2000	2500			Productos Químicos, Farmacéuticos y de Laboratorio	1,544,916.10	0.00	1,544,916.10	121,749.90	0.00	121,749.90	1,666,666.00
2014	8300	02	2000	2500	251		Productos Químicos basicos	855,000.00	0.00	855,000.00	0.00	0.00	0.00	855,000.00
2014	8300	02	2000	2500	251	251001	Productos Químicos basicos	855,000.00	0.00	855,000.00	0.00	0.00	0.00	855,000.00
2014	8300	02	2000	2500	251	251001	Prueba de biometria hematica	270,000.00	0.00	270,000.00	0.00	0.00	0.00	270,000.00
2014	8300	02	2000	2500	251	251001	Prueba de quimica sanguinea de 6 elementos	405,000.00	0.00	405,000.00	0.00	0.00	0.00	405,000.00
2014	8300	02	2000	2500	251	251001	Prueba de ego o examen general de orina	180,000.00	0.00	180,000.00	0.00	0.00	0.00	180,000.00
2014	8300	02	2000	2500	254		Materiales, accesorios y suministros médicos	141.10	0.00	141.10	24.90	0.00	24.90	166.00
2014	8300	02	2000	2500	254	254001	Estetoscopio	141.10	0.00	141.10	24.90	0.00	24.90	166.00
2014	8300	02	2000	2500	255	25501	Materiales, accesorios y suministros de laboratorio	689,775.00	0.00	689,775.00	121,725.00	0.00	121,725.00	811,500.00
2014	8300	02	2000	2500	255	25501	Banditas adhesivas redondas	3,442.50	0.00	3,442.50	607.50	0.00	607.50	4,050.00
2014	8300	02	2000	2500	255	25501	Tubo lila vacutainer	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00
2014	8300	02	2000	2500	255	25501	Tubo rojo vacutainer	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00
2014	8300	02	2000	2500	255	25501	Aguja verde vacutainer	13,387.50	0.00	13,387.50	2,362.50	0.00	2,362.50	15,750.00
2014	8300	02	2000	2500	255	25501	Recolector de punzocortantes	2,975.00	0.00	2,975.00	525.00	0.00	525.00	3,500.00
2014	8300	02	2000	2500	255	25501	Porta objetos 25 x 75	3,825.00	0.00	3,825.00	675.00	0.00	675.00	4,500.00
2014	8300	02	2000	2500	255	25501	Cubre objetos 22 x 22	2,295.00	0.00	2,295.00	405.00	0.00	405.00	2,700.00
2014	8300	02	2000	2500	255	25501	Vaso/rosca 125 ml graduado y termometro	19,890.00	0.00	19,890.00	3,510.00	0.00	3,510.00	23,400.00
2014	8300	02	2000	2500	255	25501	Vaso roscado esteril de 125 ml	13,770.00	0.00	13,770.00	2,430.00	0.00	2,430.00	16,200.00
2014	8300	02	2000	2500	255	25501	Gasa no esteril	4,590.00	0.00	4,590.00	810.00	0.00	810.00	5,400.00
2014	8300	02	2000	2500	255	25501	Tarjeta para examen toxicologico	595,000.00	0.00	595,000.00	105,000.00	0.00	105,000.00	700,000.00
2014	8300	02	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
2014	8300	02	2000	2700	271		Vestuario y Uniformes	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
2014	8300	02	2000	2700	272	271001	Vestuario y uniformes	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
2014	8300	02	3000				SERVICIOS GENERALES	170,000.00	0.00	170,000.00	54,000.00	0.00	54,000.00	224,000.00
2014	8300	02	3000	3300	334		Servicios de capacitación	170,000.00	0.00	170,000.00	30,000.00	0.00	30,000.00	200,000.00
2014	8300	02	3000	3300	334	33401	Cursos de capacitación	170,000.00	0.00	170,000.00	30,000.00	0.00	30,000.00	200,000.00
2014	8300	02	3000	3500	353		Servicios de instalacion, reparación, mantenimiento y conservacion	0.00	0.00	0.00	24,000.00	0.00	24,000.00	24,000.00
2014	8300	02	3000	3500	353	35301	Instalación, reparación y mantenimiento de equipo de computo y tecnologia de la información	0.00	0.00	0.00	24,000.00	0.00	24,000.00	24,000.00
2014	8300	02	3000	3500	353	35301	Mantenimiento y conservación de bienes informaticos	0.00	0.00	0.00	24,000.00	0.00	24,000.00	24,000.00
2014	8300	02	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,308,952.51	0.00	7,308,952.51	2,210,815.15	0.00	2,210,815.15	9,519,767.66
2014	8300	02	5000	5100			Mobiliario y Equipo de Administración	3,262,108.75	0.00	3,262,108.75	551,666.25	0.00	551,666.25	3,813,775.00
2014	8300	02	5000	5100	511		Muebles de oficina y estantería	1,047,433.75	0.00	1,047,433.75	160,841.25	0.00	160,841.25	1,208,275.00
2014	8300	02	5000	5100	511	51101	Anaquel	5,100.00	0.00	5,100.00	900.00	0.00	900.00	6,000.00
2014	8300	02	5000	5100	511	51101	Archivero	62,560.00	0.00	62,560.00	11,040.00	0.00	11,040.00	73,600.00
2014	8300	02	5000	5100	511	51101	Archivero movil	657,900.00	0.00	657,900.00	92,100.00	0.00	92,100.00	750,000.00
2014	8300	02	5000	5100	511	51101	Conjunto-Modular	56,950.00	0.00	56,950.00	10,050.00	0.00	10,050.00	67,000.00
2014	8300	02	5000	5100	511	51101	Escritorio	49,980.00	0.00	49,980.00	8,820.00	0.00	8,820.00	58,800.00
2014	8300	02	5000	5100	511	51101	Gabinete	5,100.00	0.00	5,100.00	900.00	0.00	900.00	6,000.00
2014	8300	02	5000	5100	511	51101	Librero	17,000.00	0.00	17,000.00	3,000.00	0.00	3,000.00	20,000.00
2014	8300	02	5000	5100	511	51101	Silla	85,743.75	0.00	85,743.75	15,131.25	0.00	15,131.25	100,875.00
2014	8300	02	5000	5100	511	51101	Silla para poligrafo	107,100.00	0.00	107,100.00	18,900.00	0.00	18,900.00	126,000.00
2014	8300	02	5000	5100	515		Equipo de cómputo y de tecnologías de la información	2,195,295.00	0.00	2,195,295.00	387,405.00	0.00	387,405.00	2,582,700.00
2014	8300	02	5000	5100	515	51501	Computadoa de escritorio	631,125.00	0.00	631,125.00	111,375.00	0.00	111,375.00	742,500.00
2014	8300	02	5000	5100	515	51501	Computadora portatil	32,300.00	0.00	32,300.00	5,700.00	0.00	5,700.00	38,000.00
2014	8300	02	5000	5100	515	51501	Electrodo EDA	41,310.00	0.00	41,310.00	7,290.00	0.00	7,290.00	48,600.00
2014	8300	02	5000	5100	515	51501	Escaner	13,600.00	0.00	13,600.00	2,400.00	0.00	2,400.00	16,000.00
2014	8300	02	5000	5100	515	51501	Impresora	116,535.00	0.00	116,535.00	20,565.00	0.00	20,565.00	137,100.00
2014	8300	02	5000	5100	515	51501	Monitor	32,555.00	0.00	32,555.00	5,745.00	0.00	5,745.00	38,300.00
2014	8300	02	5000	5100	515	51501	Poligrafo	897,600.00	0.00	897,600.00	158,400.00	0.00	158,400.00	1,056,000.00
2014	8300	02	5000	5100	515	51501	Sensor de movimiento	70,550.00	0.00	70,550.00	12,450.00	0.00	12,450.00	83,000.00
2014	8300	02	5000	5100	515	51501	Servidor	249,475.00	0.00	249,475.00	44,025.00	0.00	44,025.00	293,500.00
2014	8300	02	5000	5100	515	51501	Unidad de Protección y respaldo de energia	36,550.00	0.00	36,550.00	6,450.00	0.00	6,450.00	43,000.00
2014	8300	02	5000	5100	515	51501	Red Local	73,695.00	0.00	73,695.00	13,005.00	0.00	13,005.00	86,700.00
2014	8300	02	5000	5100	519		Otros mobiliarios y equipos de administración	19,380.00	0.00	19,380.00	3,420.00	0.00	3,420.00	22,800.00
2014	8300	02	5000	5100	519	51901	Equipo de administración	19,380.00	0.00	19,380.00	3,420.00	0.00	3,420.00	22,800.00
2014	8300	02	5000	5100	519	51901	Pantalla para proyector	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00
2014	8300	02	5000	5100	519	51901	Triturador de papel	4,080.00	0.00	4,080.00	720.00	0.00	720.00	4,800.00

PROGRAMAS CON PRIORIDAD NACIONAL	RECURSOS EJERCIDOS: APORTACIONES FEDERALES (FASP) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO TOTAL
TOTAL	553,185.30	0.00	553,185.30	86,150.52	0.00	86,150.52	639,335.82
FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	553,185.30	0.00	553,185.30	86,150.52	0.00	86,150.52	639,335.82
SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones al personal de carácter transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sueldos base al personal eventual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sueldos base al personal eventual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	488,755.30	0.00	488,755.30	74,780.52	0.00	74,780.52	563,535.82
Productos Químicos, Farmacéuticos y de Laboratorio	423,756.28	0.00	423,756.28	74,780.52	0.00	74,780.52	498,536.80
Productos Químicos basicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos Químicos basicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prueba de biometria hematica	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prueba de quimica sanguinea de 6 elementos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prueba de ego o examen general de orina	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales, accesorios y suministros médicos	141.10	0.00	141.10	24.90	0.00	24.90	166.00
Estetoscopio	141.10	0.00	141.10	24.90	0.00	24.90	166.00
Materiales, accesorios y suministros de laboratorio	423,615.18	0.00	423,615.18	74,755.62	0.00	74,755.62	498,370.80
Banditas adhesivas redondas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tubo lila vacutainer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tubo rojo vacutainer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aguja verde vacutainer	8,962.74	0.00	8,962.74	1,581.66	0.00	1,581.66	10,544.40
Recolector de punzocortantes	2,972.79	0.00	2,972.79	524.61	0.00	524.61	3,497.40
Porta objetos 25 x 75	3,727.08	0.00	3,727.08	657.72	0.00	657.72	4,384.80
Cubre objetos 22 x 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vaso/rosca 125 ml graduado y termometro	19,877.76	0.00	19,877.76	3,507.84	0.00	3,507.84	23,385.60
Vaso roscado esteril de 125 ml	13,736.95	0.00	13,736.95	2,424.17	0.00	2,424.17	16,161.12
Gasa no esteril	4,587.86	0.00	4,587.86	809.62	0.00	809.62	5,397.48
Tarjeta para examen toxicologico	369,750.00	0.00	369,750.00	65,250.00	0.00	65,250.00	435,000.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	64,999.02	0.00	64,999.02	0.00	0.00	0.00	64,999.02
Vestuario y Uniformes	64,999.02	0.00	64,999.02	0.00	0.00	0.00	64,999.02
Vestuario y uniformes	64,999.02	0.00	64,999.02	0.00	0.00	0.00	64,999.02
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cursos de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de instalacion, reparación, mantenimiento y conservacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instalación, reparación y mantenimiento de equipo de computo y tecnologia de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento y conservación de bienes informaticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	64,430.00	0.00	64,430.00	11,370.00	0.00	11,370.00	75,800.00
Mobiliario y Equipo de Administración	19,380.00	0.00	19,380.00	3,420.00	0.00	3,420.00	22,800.00
Muebles de oficina y estantería	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Anaquel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Archivero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Archivero movil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conjunto-Modular	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Escritorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gabinete	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Librero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Silla	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Silla para poligrafo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de cómputo y de tecnologías de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computadoa de escritorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computadora portatil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrodo EDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Escaner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impresora	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Poligrafo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sensor de movimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servidor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unidad de Protección y respaldo de energia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Red Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros mobiliarios y equipos de administración	19,380.00	0.00	19,380.00	3,420.00	0.00	3,420.00	22,800.00
Equipo de administración	19,380.00	0.00	19,380.00	3,420.00	0.00	3,420.00	22,800.00
Pantalla para proyector	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00
Triturador de papel	4,080.00	0.00	4,080.00	720.00	0.00	720.00	4,800.00

PROGRAMAS CON PRIORIDAD NACIONAL	RECURSOS DEVENGADOS: APORTACIONES FEDERALES (FASP) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO TOTAL	RECURSOS COMPROMETIDOS: APORTACIONES FEDERALES (FASP) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO TOTAL
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones al personal de carácter transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sueldos base al personal eventual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sueldos base al personal eventual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos Químicos, Farmacéuticos y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos Químicos basicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos Químicos basicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prueba de biometria hematica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prueba de quimica sanguinea de 6 elementos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prueba de ego o examen general de orina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales, accesorios y suministros médicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estetoscopio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales, accesorios y suministros de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Banditas adhesivas redondas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tubo lila vacutainer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tubo rojo vacutainer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aguja verde vacutainer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recolector de punzocortantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Porta objetos 25 x 75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cubre objetos 22 x 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vaso/rosca 125 ml graduado y termometro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vaso roscado esteril de 125 ml	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gasa no esteril	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tarjeta para examen toxicologico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vestuario y Uniformes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cursos de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de instalacion, reparación, mantenimiento y conservacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instalación, reparación y mantenimiento de equipo de computo y tecnologia de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento y conservación de bienes informaticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobiliario y Equipo de Administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muebles de oficina y estantería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Anaquel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Archivero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Archivero movil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conjunto-Modular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Escritorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gabinete	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Librero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Silla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Silla para poligrafo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de cómputo y de tecnologías de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computadoa de escritorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computadora portatil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrodo EDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Escaner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impresora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Poligrafo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sensor de movimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servidor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unidad de Protección y respaldo de energia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Red Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros mobiliarios y equipos de administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pantalla para proyector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Triturador de papel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PROGRAMAS CON PRIORIDAD NACIONAL	RECURSOS DISPONIBLES: APORTACIONES FEDERALES (FASP) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO TOTAL	UNIDAD DE MEDIDA	META CONVENIDA Y MODIFICADA: CANTIDAD	PERSONA	META ALCANZADA: CANTIDAD	PERSONA	META POR ALCANZAR: CANTIDAD	PERSONA
TOTAL	8,535,683.31	0.00	8,535,683.31	2,376,414.53	24,000.00	2,376,414.53	10,936,097.84	-	-	-	-	-	-	-
FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	8,535,683.31	0.00	8,535,683.31	2,376,414.53	24,000.00	2,376,414.53	10,936,097.84	-	-	-	-	-	-	-
SERVICIOS PERSONALES	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	-	-	-	-	-	-	-
Remuneraciones al personal de carácter transitorio	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	-	-	-	-	-	-	-
Sueldos base al personal eventual	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	-	-	-	-	-	-	-
Sueldos base al personal eventual	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	PERSONA	-	3	-	0	-	3
MATERIALES Y SUMINISTROS	1,121,160.80	0.00	1,121,160.80	46,969.38	0.00	46,969.38	1,168,130.18	-	-	-	-	-	-	-
Productos Químicos, Farmacéuticos y de Laboratorio	1,121,159.82	0.00	1,121,159.82	46,969.38	0.00	46,969.38	1,168,129.20	-	-	-	-	-	-	-
Productos Químicos basicos	855,000.00	0.00	855,000.00	0.00	0.00	0.00	855,000.00	-	-	-	-	-	-	-
Productos Químicos basicos	855,000.00	0.00	855,000.00	0.00	0.00	0.00	855,000.00	-	-	-	-	-	-	-
Prueba de biometria hematica	270,000.00	0.00	270,000.00	0.00	0.00	0.00	270,000.00	SERVICIO	4500	-	0	-	4500	-
Prueba de quimica sanguinea de 6 elementos	405,000.00	0.00	405,000.00	0.00	0.00	0.00	405,000.00	SERVICIO	4500	-	0	-	4500	-
Prueba de ego o examen general de orina	180,000.00	0.00	180,000.00	0.00	0.00	0.00	180,000.00	SERVICIO	4500	-	0	-	4500	-
Materiales, accesorios y suministros médicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
Estetoscopio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PIEZA	1	-	1	-	0	-
Materiales, accesorios y suministros de laboratorio	266,159.82	0.00	266,159.82	46,969.38	0.00	46,969.38	313,129.20	PIEZA	-	-	-	-	-	-
Banditas adhesivas redondas	3,442.50	0.00	3,442.50	607.50	0.00	607.50	4,050.00	CAJA	45	-	0	-	45	-
Tubo lila vacutainer	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00	CAJA	45	-	0	-	45	-
Tubo rojo vacutainer	15,300.00	0.00	15,300.00	2,700.00	0.00	2,700.00	18,000.00	CAJA	45	-	0	-	45	-
Aguja verde vacutainer	4,424.76	0.00	4,424.76	780.84	0.00	780.84	5,205.60	CAJA	45	-	45	-	0	-
Recolector de punzocortantes	2.21	0.00	2.21	0.39	0.00	0.39	2.60	PIEZA	50	-	50	-	0	-
Porta objetos 25 x 75	97.92	0.00	97.92	17.28	0.00	17.28	115.20	CAJA	90	-	90	-	0	-
Cubre objetos 22 x 22	2,295.00	0.00	2,295.00	405.00	0.00	405.00	2,700.00	CAJA	45	-	0	-	45	-
Vaso/rosca 125 ml graduado y termometro	12.24	0.00	12.24	2.16	0.00	2.16	14.40	CAJA	18	-	18	-	0	-
Vaso roscado esteril de 125 ml	33.05	0.00	33.05	5.83	0.00	5.83	38.88	CAJA	18	-	18	-	0	-
Gasa no esteril	2.14	0.00	2.14	0.38	0.00	0.38	2.52	CAJA	18	-	18	-	0	-
Tarjeta para examen toxicologico	225,250.00	0.00	225,250.00	39,750.00	0.00	39,750.00	265,000.00	PIEZA	5000	-	5000	-	0	-
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	0.98	0.00	0.98	0.00	0.00	0.00	0.98	-	-	-	-	-	-	-
Vestuario y Uniformes	0.98	0.00	0.98	0.00	0.00	0.00	0.98	-	-	-	-	-	-	-
Vestuario y uniformes	0.98	0.00	0.98	0.00	0.00	0.00	0.98	PIEZA	117	-	117	-	0	-
SERVICIOS GENERALES	170,000.00	0.00	170,000.00	30,000.00	24,000.00	30,000.00	224,000.00	-	-	-	-	-	-	-
Servicios de capacitación	170,000.00	0.00	170,000.00	30,000.00	0.00	30,000.00	200,000.00	-	-	-	-	-	-	-
Cursos de capacitación	170,000.00	0.00	170,000.00	30,000.00	0.00	30,000.00	200,000.00	PERSONA	-	30	-	0	-	30
Servicios de instalacion, reparación, mantenimiento y conservacion	0.00	0.00	0.00	0.00	24,000.00	0.00	24,000.00	-	-	-	-	-	-	-
Instalación, reparación y mantenimiento de equipo de computo y tecnologia de la información	0.00	0.00	0.00	0.00	24,000.00	0.00	24,000.00	-	-	-	-	-	-	-
Mantenimiento y conservación de bienes informaticos	0.00	0.00	0.00	0.00	24,000.00	0.00	24,000.00	SERVICIO	1	-	0	-	1	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,244,522.51	0.00	7,244,522.51	2,199,445.15	0.00	2,199,445.15	9,443,967.66	-	-	-	-	-	-	-
Mobiliario y Equipo de Administración	3,242,728.75	0.00	3,242,728.75	548,246.25	0.00	548,246.25	3,790,975.00	-	-	-	-	-	-	-
Muebles de oficina y estantería	1,047,433.75	0.00	1,047,433.75	160,841.25	0.00	160,841.25	1,208,275.00	-	-	-	-	-	-	-
Anaquel	5,100.00	0.00	5,100.00	900.00	0.00	900.00	6,000.00	PIEZA	4	-	0	-	4	-
Archivero	62,560.00	0.00	62,560.00	11,040.00	0.00	11,040.00	73,600.00	PIEZA	24	-	0	-	24	-
Archivero movil	657,900.00	0.00	657,900.00	92,100.00	0.00	92,100.00	750,000.00	PIEZA	5	-	0	-	5	-
Conjunto-Modular	56,950.00	0.00	56,950.00	10,050.00	0.00	10,050.00	67,000.00	PIEZA	1	-	0	-	1	-
Escritorio	49,980.00	0.00	49,980.00	8,820.00	0.00	8,820.00	58,800.00	PIEZA	14	-	0	-	14	-
Gabinete	5,100.00	0.00	5,100.00	900.00	0.00	900.00	6,000.00	PIEZA	2	-	0	-	2	-
Librero	17,000.00	0.00	17,000.00	3,000.00	0.00	3,000.00	20,000.00	PIEZA	4	-	0	-	4	-
Silla	85,743.75	0.00	85,743.75	15,131.25	0.00	15,131.25	100,875.00	PIEZA	55	-	0	-	55	-
Silla para poligrafo	107,100.00	0.00	107,100.00	18,900.00	0.00	18,900.00	126,000.00	PIEZA	6	-	0	-	6	-
Equipo de cómputo y de tecnologías de la información	2,195,295.00	0.00	2,195,295.00	387,405.00	0.00	387,405.00	2,582,700.00	-	-	-	-	-	-	-
Computadoa de escritorio	631,125.00	0.00	631,125.00	111,375.00	0.00	111,375.00	742,500.00	PIEZA	33	-	0	-	33	-
Computadora portatil	32,300.00	0.00	32,300.00	5,700.00	0.00	5,700.00	38,000.00	PIEZA	2	-	0	-	2	-
Electrodo EDA	41,310.00	0.00	41,310.00	7,290.00	0.00	7,290.00	48,600.00	PIEZA	18	-	0	-	18	-
Escaner	13,600.00	0.00	13,600.00	2,400.00	0.00	2,400.00	16,000.00	PIEZA	2	-	0	-	2	-
Impresora	116,535.00	0.00	116,535.00	20,565.00	0.00	20,565.00	137,100.00	PIEZA	9	-	0	-	9	-
Monitor	32,555.00	0.00	32,555.00	5,745.00	0.00	5,745.00	38,300.00	PIEZA	10	-	0	-	10	-
Poligrafo	897,600.00	0.00	897,600.00	158,400.00	0.00	158,400.00	1,056,000.00	PIEZA	8	-	0	-	8	-
Sensor de movimiento	70,550.00	0.00	70,550.00	12,450.00	0.00	12,450.00	83,000.00	PIEZA	10	-	0	-	10	-
Servidor	249,475.00	0.00	249,475.00	44,025.00	0.00	44,025.00	293,500.00	PIEZA	1	-	0	-	1	-
Unidad de Protección y respaldo de energia	36,550.00	0.00	36,550.00	6,450.00	0.00	6,450.00	43,000.00	PIEZA	2	-	0	-	2	-
Red Local	73,695.00	0.00	73,695.00	13,005.00	0.00	13,005.00	86,700.00	PIEZA	10	-	0	-	10	-
Otros mobiliarios y equipos de administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
Equipo de administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
Pantalla para proyector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PIEZA	3	-	3	-	0	-
Triturador de papel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PIEZA	4	-	4	-	0	-

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014

ENTIDAD FEDERATIVA: HIDALGO

TERCER TRIMESTRE 2014

CENTRO ESTATAL DE EVALUACIÓN Y CONTROL DE CONFIANZA

ANO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENERICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
2014	8300	02	5000	5200			**Mobiliario y Equipo Educacional y Recreativo**	32,300.00	0.00	32,300.00	5,700.00	0.00	5,700.00	38,000.00	32,300.00	0.00	32,300.00	5,700.00	0.00	5,700.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
2014	8300	02	5000	5200	523		**Cámaras fotográficas y de video**	32,300.00	0.00	32,300.00	5,700.00	0.00	5,700.00	38,000.00	32,300.00	0.00	32,300.00	5,700.00	0.00	5,700.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
2014	8300	02	5000	5200	523	52301	Cámara	11,050.00	0.00	11,050.00	1,950.00	0.00	1,950.00	13,000.00	11,050.00	0.00	11,050.00	1,950.00	0.00	1,950.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PIEZA	1	-	1	-	0	-
2014	8300	02	5000	5200	523	52301	Lámpara	3,400.00	0.00	3,400.00	600.00	0.00	600.00	4,000.00	3,400.00	0.00	3,400.00	600.00	0.00	600.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PIEZA	1	-	1	-	0	-
2014	8300	02	5000	5200	523	52301	Videoproyector	17,850.00	0.00	17,850.00	3,150.00	0.00	3,150.00	21,000.00	17,850.00	0.00	17,850.00	3,150.00	0.00	3,150.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PIEZA	2	-	2	-	0	-
2014	8300	02	5000	5300			**Equipo e Instrumental Medico y de Laboratorio**	4,001,793.76	0.00	4,001,793.76	706,198.90	0.00	706,198.90	4,707,992.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,001,793.76	0.00	4,001,793.76	706,198.90	0.00	706,198.90	4,707,992.66	-	-	-	-	-	-	-
2014	8300	02	5000	5300	531		**Equipo médico y de laboratorio**	3,939,056.96	0.00	3,939,056.96	695,127.70	0.00	695,127.70	4,634,184.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,939,056.96	0.00	3,939,056.96	695,127.70	0.00	695,127.70	4,634,184.66	-	-	-	-	-	-	-
2014	8300	02	5000	5300	531	53101	Cromatografo de gases acoplado a espectrometro de masa	3,914,321.96	0.00	3,914,321.96	690,762.70	0.00	690,762.70	4,605,084.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,914,321.96	0.00	3,914,321.96	690,762.70	0.00	690,762.70	4,605,084.66	PIEZA	1	-	0	-	1	-
2014	8300	02	5000	5300	531	53101	Deshumidificador	6,375.00	0.00	6,375.00	1,125.00	0.00	1,125.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,375.00	0.00	6,375.00	1,125.00	0.00	1,125.00	7,500.00	PIEZA	1	-	0	-	1	-
2014	8300	02	5000	5300	531	53101	Microscopio	6,970.00	0.00	6,970.00	1,230.00	0.00	1,230.00	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,970.00	0.00	6,970.00	1,230.00	0.00	1,230.00	8,200.00	PIEZA	1	-	0	-	1	-
2014	8300	02	5000	5300	531	53101	Silla de flebotomia	8,670.00	0.00	8,670.00	1,530.00	0.00	1,530.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,670.00	0.00	8,670.00	1,530.00	0.00	1,530.00	10,200.00	EQUIPO	2	-	0	-	2	-
2014	8300	02	5000	5300	531	53101	Vitrina	2,720.00	0.00	2,720.00	480.00	0.00	480.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,720.00	0.00	2,720.00	480.00	0.00	480.00	3,200.00	PIEZA	1	-	0	-	1	-
2014	8300	02	5000	5300	532		**Instrumental médico y de laboratorio**	62,736.80	0.00	62,736.80	11,071.20	0.00	11,071.20	73,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,736.80	0.00	62,736.80	11,071.20	0.00	11,071.20	73,808.00	-	-	-	-	-	-	-
2014	8300	02	5000	5300	532	53201	Alcohólimetro	7,650.00	0.00	7,650.00	1,350.00	0.00	1,350.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.00	0.00	7,650.00	1,350.00	0.00	1,350.00	9,000.00	PIEZA	2	-	0	-	2	-
2014	8300	02	5000	5300	532	53201	Báscula	5,264.90	0.00	5,264.90	929.10	0.00	929.10	6,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,264.90	0.00	5,264.90	929.10	0.00	929.10	6,194.00	PIEZA	2	-	0	-	2	-
2014	8300	02	5000	5300	532	53201	Electrocardiografo	21,250.00	0.00	21,250.00	3,750.00	0.00	3,750.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,250.00	0.00	21,250.00	3,750.00	0.00	3,750.00	25,000.00	PIEZA	1	-	0	-	1	-
2014	8300	02	5000	5300	532	53201	Laringoscopio	9,871.90	0.00	9,871.90	1,742.10	0.00	1,742.10	11,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,871.90	0.00	9,871.90	1,742.10	0.00	1,742.10	11,614.00	PIEZA	2	-	0	-	2	-
2014	8300	02	5000	5300	532	53201	Manga de cardio	18,700.00	0.00	18,700.00	3,300.00	0.00	3,300.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,700.00	0.00	18,700.00	3,300.00	0.00	3,300.00	22,000.00	PIEZA	10	-	0	-	10	-
2014	8300	02	5000	5400			**Vehiculos y Equipo de Transporte**	0.00	0.00	0.00	945,000.00	0.00	945,000.00	945,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945,000.00	0.00	945,000.00	945,000.00	-	-	-	-	-	-	-
2014	8300	02	5000	5400	541	54101	Vehiculos y Equipo terrestre	0.00	0.00	0.00	945,000.00	0.00	945,000.00	945,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945,000.00	0.00	945,000.00	945,000.00	-	-	-	-	-	-	-
2014	8300	02	5000	5400	541	54101	vehiculo	0.00	0.00	0.00	945,000.00	0.00	945,000.00	945,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945,000.00	0.00	945,000.00	945,000.00	PIEZA	4	-	0	-	4	-
2014	8300	02	5000	5900	597		**Activos intangibles**	12,750.00	0.00	12,750.00	2,250.00	0.00	2,250.00	15,000.00	12,750.00	0.00	12,750.00	2,250.00	0.00	2,250.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
2014	8300	02	5000	5900	597	59701	Licencias informaticas e intelectuales	12,750.00	0.00	12,750.00	2,250.00	0.00	2,250.00	15,000.00	12,750.00	0.00	12,750.00	2,250.00	0.00	2,250.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
2014	8300	02	5000	5900	597	59701	Licencias	12,750.00	0.00	12,750.00	2,250.00	0.00	2,250.00	15,000.00	12,750.00	0.00	12,750.00	2,250.00	0.00	2,250.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PIEZA	1	-	1	-	0	-

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014

ENTIDAD FEDERATIVA: HIDALGO

TERCER TRIMESTRE 2014

CENTRO ESTATAL DE EVALUACIÓN Y CONTROL DE CONFIANZA

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014

ENTIDAD FEDERATIVA: HIDALGO

TERCER TRIMESTRE 2014

INSTITUTO DE FORMACIÓN PROFESIONAL

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							
							TOTAL	18,651,828.51	424,456.00	19,076,284.51	3,683,990.82	0.00	3,683,990.82	22,760,275.33	5,028,027.75	0.00	5,028,027.75	806,047.51	0.00	806,047.51	5,834,075.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,752,935.43	0.00	8,752,935.43	1,544,635.67	0.00	1,544,635.67	10,297,571.09	13,623,800.76	424,456.00	14,048,256.76	2,877,943.31	0.00	2,877,943.31	16,926,200.07	-	-	-	-	-	-	-
2014	8300	03					PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	18,651,828.51	424,456.00	19,076,284.51	3,683,990.82	0.00	3,683,990.82	22,760,275.33	5,028,027.75	0.00	5,028,027.75	806,047.51	0.00	806,047.51	5,834,075.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,752,935.43	0.00	8,752,935.43	1,544,635.67	0.00	1,544,635.67	10,297,571.09	13,623,800.76	424,456.00	14,048,256.76	2,877,943.31	0.00	2,877,943.31	16,926,200.07	-	-	-	-	-	-	-
2014	8300	03	2000				MATERIALES Y SUMINISTROS	598,935.09	0.00	598,935.09	450,936.29	0.00	450,936.29	1,049,871.38	18,634.72	0.00	18,634.72	7,440.54	0.00	7,440.54	26,075.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,860.20	0.00	340,860.20	60,151.80	0.00	60,151.80	401,012.00	580,300.37	0.00	580,300.37	443,495.75	0.00	443,495.75	1,023,796.12	-	-	-	-	-	-	-
2014	8300	03	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	0.00	0.00	272,000.00	0.00	272,000.00	272,000.00	0.00	0.00	0.00	2,150.06	0.00	2,150.06	2,150.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,849.94	0.00	269,849.94	269,849.94	-	-	-	-	-	-	-
2014	8300	03	2000	2100	211	211001	Materiales, útiles y equipos menores de oficina	0.00	0.00	0.00	110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	2,150.06	0.00	2,150.06	2,150.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,849.94	0.00	107,849.94	107,849.94	-	-	-	-	-	-	-
							Materiales y útiles de oficina (paleleria)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	2,150.06	0.00	2,150.06	2,150.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,849.94	0.00	107,849.94	107,849.94	Lote	1	-	-	-	-	-
2014	8300	03	2000	2100	212	212001	Materiales y útiles de impresión y reproducción	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	-	-	-	-	-	-	-
							Materiales y útiles de impresión y reproducción (Toners y cartuchos)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	Lote	1	-	-	-	-	-
2014	8300	03	2000	2100	215	215001	Material impreso e información digital	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	-	-	-	-	-	-	-
							Material de apoyo informativo	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	Lote	1	-	-	-	-	-
2014	8300	03	2000	2200			Alimentos y Utensilios	0.00	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	2,002.00	0.00	2,002.00	2,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,998.00	0.00	42,998.00	42,998.00	-	-	-	-	-	-	-
2014	8300	03	2000	2200	221	221002	Productos alimenticios para personas	0.00	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	2,002.00	0.00	2,002.00	2,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,998.00	0.00	42,998.00	42,998.00	-	-	-	-	-	-	-
							Productos Alimenticios (garrafones de agua)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	2,002.00	0.00	2,002.00	2,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,998.00	0.00	42,998.00	42,998.00	Lote	1	-	-	-	-	-
2014	8300	03	2000				Productos Químicos, Farmacéuticos y de Laboratorio	0.00	0.00	0.00	7,503.93	0.00	7,503.93	7,503.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.93	0.00	7,503.93	7,503.93	-	-	-	-	-	-	-
2014	8300	03	2000	2500	255	255001	Materiales, accesorios y suministros de laboratorio	0.00	0.00	0.00	7,503.93	0.00	7,503.93	7,503.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.93	0.00	7,503.93	7,503.93	-	-	-	-	-	-	-
							Kit para fotodocumentación	0.00	0.00	0.00	4,702.53	0.00	4,702.53	4,702.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,702.53	0.00	4,702.53	4,702.53	Kit	1	-	-	-	-	-
							Equipos para restauración de números de serie en Automotores	0.00	0.00	0.00	2,801.40	0.00	2,801.40	2,801.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,801.40	0.00	2,801.40	2,801.40	Pieza	1	-	-	-	-	-
2014	8300	03	2000				Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	418,365.04	0.00	418,365.04	73,829.12	0.00	73,829.12	492,194.16	18,634.72	0.00	18,634.72	3,288.48	0.00	3,288.48	21,923.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,860.20	0.00	340,860.20	60,151.80	0.00	60,151.80	401,012.00	399,730.32	0.00	399,730.32	70,540.64	0.00	70,540.64	470,270.96	-	-	-	-	-	-	-
2014	8300	03	2000	2700	271	271001	Vestuario y uniformes	407,845.84	0.00	407,845.84	71,972.79	0.00	71,972.79	479,818.63	18,634.72	0.00	18,634.72	3,288.48	0.00	3,288.48	21,923.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,860.20	0.00	340,860.20	60,151.80	0.00	60,151.80	401,012.00	389,211.12	0.00	389,211.12	68,684.31	0.00	68,684.31	457,895.43	-	-	-	-	-	-	-
							Camisa	32,130.00	0.00	32,130.00	5,670.00	0.00	5,670.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,812.50	0.00	30,812.50	5,437.50	0.00	5,437.50	36,250.00	32,130.00	0.00	32,130.00	5,670.00	0.00	5,670.00	37,800.00	Pieza	140	-	-	-	-	-
							Camisola	132,090.00	0.00	132,090.00	23,310.00	0.00	23,310.00	155,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,998.00	0.00	140,998.00	24,882.00	0.00	24,882.00	165,880.00	132,090.00	0.00	132,090.00	23,310.00	0.00	23,310.00	155,400.00	Pieza	140	-	-	-	-	-
							Cinturón	24,990.00	0.00	24,990.00	4,410.00	0.00	4,410.00	29,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,227.60	0.00	26,227.60	4,628.40	0.00	4,628.40	30,856.00	24,990.00	0.00	24,990.00	4,410.00	0.00	4,410.00	29,400.00	Pieza	140	-	-	-	-	-
							Corbata	26,775.00	0.00	26,775.00	4,725.00	0.00	4,725.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,995.10	0.00	24,995.10	4,410.90	0.00	4,410.90	29,406.00	26,775.00	0.00	26,775.00	4,725.00	0.00	4,725.00	31,500.00	Pieza	140	-	-	-	-	-
							Guantes	12,529.00	0.00	12,529.00	2,211.00	0.00	2,211.00	14,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,113.80	0.00	13,113.80	2,314.20	0.00	2,314.20	15,428.00	12,529.00	0.00	12,529.00	2,211.00	0.00	2,211.00	14,740.00	Pieza	140	-	-	-	-	-
							Insignias y divisas	27,370.00	0.00	27,370.00	4,830.00	0.00	4,830.00	32,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,129.60	0.00	33,129.60	5,846.40	0.00	5,846.40	38,976.00	27,370.00	0.00	27,370.00	4,830.00	0.00	4,830.00	32,200.00	Pieza	140	-	-	-	-	-
							Kepí	22,610.00	0.00	22,610.00	3,990.00	0.00	3,990.00	26,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,449.64	0.00	20,449.64	3,608.76	0.00	3,608.76	24,058.40	22,610.00	0.00	22,610.00	3,990.00	0.00	3,990.00	26,600.00	Pieza	140	-	-	-	-	-
							Overol completo	7,283.34	0.00	7,283.34	1,285.29	0.00	1,285.29	8,568.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,888.00	0.00	7,888.00	1,392.00	0.00	1,392.00	9,280.00	7,283.34	0.00	7,283.34	1,285.29	0.00	1,285.29	8,568.63	Pieza	20	-	-	-	-	-
							Pantalón	29,631.00	0.00	29,631.00	5,229.00	0.00	5,229.00	34,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,319.50	0.00	30,319.50	5,350.50	0.00	5,350.50	35,670.00	29,631.00	0.00	29,631.00	5,229.00	0.00	5,229.00	34,860.00	Pieza	140	-	-	-	-	-
							Zapatos	92,437.50	0.00	92,437.50	16,312.50	0.00	16,312.50	108,750.00	18,634.72	0.00	18,634.72	3,288.48	0.00	3,288.48	21,923.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,926.46	0.00	12,926.46	2,281.14	0.00	2,281.14	15,207.60	73,802.78	0.00	73,802.78	13,024.02	0.00	13,024.02	86,826.80	Par	140	-	-	-	-	-
2014	8300	03	2000	2700	273	273001	Artículos deportivos	10,519.20	0.00	10,519.20	1,856.33	0.00	1,856.33	12,375.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,519.20	0.00	10,519.20	1,856.33	0.00	1,856.33	12,375.53	-	-	-	-	-	-	-
							Costal para entrenamiento	5,040.16	0.00	5,040.16	889.44	0.00	889.44	5,929.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,040.16	0.00	5,040.16	889.44	0.00	889.44	5,929.60	Pieza	4	-	-	-	-	-
							Guantes de box	5,479.04	0.00	5,479.04	966.89	0.00	966.89	6,445.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,479.04	0.00	5,479.04	966.89	0.00	966.89	6,445.93	Par	10	-	-	-	-	-
2014	8300	03	2000				Materiales y Suministros para Seguridad	180,570.05	0.00	180,570.05	31,865.30	0.00	31,865.30	212,435.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,570.05	0.00	180,570.05	31,865.30	0.00	31,865.30	212,435.35	-	-	-	-	-	-	-
2014	8300	03	2000	2800	283	283001	Prendas de protección para seguridad pública y nacional	180,570.05	0.00	180,570.05	31,865.30	0.00	31,865.30	212,435.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,570.05	0.00	180,570.05	31,865.30	0.00	31,865.30	212,435.35	-	-	-	-	-	-	-
							Arma Marcadora	48,731.08	0.00	48,731.08	8,599.60	0.00	8,599.60	57,330.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,731.08	0.00	48,731.08	8,599.60	0.00	8,599.60	57,330.68	Piezas	17	-	-	-	-	-
							Careta	4,159.86	0.00	4,159.86	734.09	0.00	734.09	4,893.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.86	0.00	4,159.86	734.09	0.00	734.09	4,893.95	Pieza	15	-	-	-	-	-
							Casco	13,177.89	0.00	13,177.89	2,325.51	0.00	2,325.51	15,503.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,177.89	0.00	13,177.89	2,325.51	0.00	2,325.51	15,503.40	Pieza	15	-	-	-	-	-
							Chaleco táctico	13,828.65	0.00	13,828.65	2,440.35	0.00	2,440.35	16,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,828.65	0.00	13,828.65	2,440.35	0.00	2,440.35	16,269.00	Pieza	15	-	-	-	-	-
							Equipo de Rappel	98,134.61	0.00	98,134.61	17,317.87	0.00	17,317.87	115,452.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,134.61	0.00	98,134.61	17,317.87	0.00	17,317.87	115,452.48	Piezas	15	-	-	-	-	-
							Protecciones visuales	2,537.96	0.00	2,537.96	447.88	0.00	447.88	2,985.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.96	0.00	2,537.96	447.88	0.00	447.88	2,985.84	Pieza	2	-	-	-	-	-
2014	8300	03	2000				Herramientas, Refacciones y Accesorios Menores	0.00	0.00	0.00	20,737.94	0.00	20,737.94	20,737.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,737.94	0.00	20,737.94	20,737.94	-	-	-	-	-	-	-
2014	8300	03	2000	2900	291	291001	Herramientas menores	0.00	0.00	0.00	20,737.94	0.00	20,737.94	20,737.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,737.94	0.00	20,737.94	20,737.94	-	-	-	-	-	-	-
2014	8300	03	2000	2900	291	291001	Herramientas menores	0.00	0.00	0.00	20,737.94	0.00	20,737.94	20,737.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,737.94	0.00	20,737.94	20,737.94	Pieza Juego	129 1	-	-	-	-	-
							Combo de taladro, sierra, lámpara y caladora	0.00	0.00	0.00	6,276.62	0.00	6,276.62	6,276.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,276.62	0.00	6,276.62	6,276.62	Pieza	4	-	-	-	-	-
							Kit de herramientas autocler de 124 piezas	0.00	0.00	0.00	3,705.16	0.00	3,705.16	3,705.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,705.16	0.00	3,705.16	3,705.16	Pieza	124	-	-	-	-	-
							Juego de herramienta mecánica	0.00	0.00	0.00	9,489.44	0.00	9,489.44	9,489.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,489.44	0.00	9,489.44	9,489.44	Juego	1	-	-	-	-	-
							Tornillo de banco	0.00	0.00	0.00	1,266.72	0.00	1,266.72	1,266.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.72	0.00	1,266.72	1,266.72	Pieza	1	-	-	-	-	-
2014	8300	03	3000				SERVICIOS GENERALES	1,650,593.41	424,456.00	2,075,049.41	492,071.99	0.00	492,071.99	2,567,121.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,593.41	424,456.00	2,075,049.41	492,071.99	0.00	492,071.99	2,567,121.40	-	-	-	-	-	-	-
2014	8300	03	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,650,593.41	424,456.00	2,075,049.41	366,185.19	0.00	366,185.19	2,441,234.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,593.41	424,456.00	2,075,049.41	366,185.19	0.00	366,185.19	2,441,234.60	-	-	-	-	-	-	-
2014	8300	03	3000	3300	333	333001	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	125,383.33	0.00	125,383.33	22,126.47	0.00	22,126.47	147,509.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,383.33	0.00	125,383.33	22,126.47	0.00	22,126.47	147,509.80	-	-	-	-	-	-	-
							Servicios de informática	125,383.33	0.00	125,383.33	22,126.47	0.00	22,126.47	147,509.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,383.33	0.00	125,383.33	22,126.47	0.00	22,126.47	147,509.80	Servicio	3	-	-	-	-	-
2014	8300	03	3000	3300	334	334001	Servicios de capacitación	1,299,960.08	424,456.00	1,724,416.08	304,308.72	0.00	304,308.72	2,028,724.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,960.08	424,456.00	1,724,416.08	304,308.72	0.00	304,308.72	2,028,724.80							
							Curso de capacitación	1,299,960.08	424,456.00	1,724,416.08	304,308.72	0.00	304,308.72	2,028,724.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,960.08	424,456.00	1,724,416.08	304,308.72	0.00	304,308.72	2,028,724.80	Servicio	31	1,280.00	-	-	-	-
2014	8300	03	3000	3300	336	336001	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	225,250.00	0.00	225,250.00	39,750.00	0.00	39,750.00	265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,250.00	0.00	225,250.00	39,750.00	0.00	39,750.00	265,000.00	-	-	-	-	-	-	-
							Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades	76,500.00	0.00	76,500.00	13,500.00	0.00	13,500.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,500.00	0.00	76,500.00	13,500.00	0.00	13,500.00	90,000.00	Servicio	8	-	-	-	-	-
							Información en medios masivos derivada de la operación y administración de las dependencias y entidades	148,750.00	0.00	148,750.00	26,250.00	0.00	26,250.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,750.00	0.00	148,750.00	26,250.00	0.00	26,250.00	175,000.00	Servicio	30	-	-	-	-	-
2014	8300	03	3000	3600			Servicios de comunicación social y publicidad	0.00	0.00	0.00	125,886.80	0.00	125,886.80	125,886.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,886.80	0.00	125,886.80	125,886.80	-	-	-	-	-	-	-
2014	8300	03	3000	3600	361	361002	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	125,886.80	0.00	125,886.80	125,886.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,886.80	0.00	125,886.80	125,886.80	-	-	-	-	-	-	-
							Difusión de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	125,886.80	0.00	125,886.80	125,886.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,886.80	0.00	125,886.80	125,886.80	Campañas	2	-	-	-	-	-
2014	8300	03	4000				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,934,988.78	0.00	7,934,988.78	1,265,011.22	0.00	1,265,011.22	9,200,000.00	5,009,393.03	0.00	5,009,393.03	798,606.97	0.00	798,606.97	5,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925,595.75	0.00	2,925,595.75	466,404.25	0.00	466,404.25	3,392,000.00	-	-	-	-	-	-	-
2014	8300	03	4000	4400			Ayudas Sociales	7,934,988.78	0.00	7,934,988.78	1,265,011.22	0.00	1,265,011.22	9,200,000.00	5,009,393.03	0.00	5,009,393.03	798,606.97	0.00	798,606.97	5,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925,595.75	0.00	2,925,595.75	466,404.25	0.00	466,404.25	3,392,000.00	-	-	-	-	-	-	-
2014	8300	03	4000	4400	442	442001	Becas y otras ayudas para programas de capacitación	7,934,988.78	0.00	7,934,988.78	1,265,011.22	0.00	1,265,011.22	9,200,000.00	5,009,393.03	0.00	5,009,393.03	798,606.97	0.00	798,606.97	5,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925,595.75	0.00	2,925,595.75	466,404.25	0.00	466,404.25	3,392,000.00	-	-	-	-	-	-	-
							Becas y otras ayudas para programas de capacitación	7,934,988.78	0.00	7,934,988.78	1,265,011.22	0.00	1,265,011.22	9,200,000.00	5,009,393.03	0.00	5,009,393.03	798,606.97	0.00	798,606.97	5,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925,595.75	0.00	2,925,595.75	466,404.25	0.00	466,404.25	3,392,000.00	Beca	240	-	-	-	-	-
2014	8300	03	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,467,311.23	0.00	8,467,311.23	1,475,971.32	0.00	1,475,971.32	9,943,282.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,412,075.23	0.00	8,412,075.23	1,484,483.87	0.00	1,484,483.87	9,896,559.09	8,467,311.23	0.00	8,467,311.23	1,475,971.32	0.00	1,475,971.32	9,943,282.55	-	-	-	-	-	-	-
2014	8300	03	5000	5100			Mobiliario y Equipo de Administración	1,507,277.05	0.00	1,507,277.05	265,990.06	0.00	265,990.06	1,773,267.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,277.04	0.00	1,507,277.04	265,990.07	0.00	265,990.07	1,773,267.11	1,507,277.05	0.00	1,507,277.05	265,990.06	0.00	265,990.06	1,773,267.11	-	-	-	-	-	-	-
2014	8300	03	5000	5100	511	511001	Muebles de oficina y estantería	253,343.98	0.00	253,343.98	44,707.76	0.00	44,707.76	298,051.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,343.98	0.00	253,343.98	44,707.76	0.00	44,707.76	298,051.74	253,343.98	0.00	253,343.98	44,707.76	0.00	44,707.76	298,051.74	-	-	-	-	-	-	-
							Estántes	51,000.00	0.00	51,000.00	9,000.00	0.00	9,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	0.00	51,000.00	9,000.00	0.00	9,000.00	60,000.00	51,000.00	0.00	51,000.00	9,000.00	0.00	9,000.00	60,000.00	Pieza	10	-	-	-	-	-
							Librero	1,615.00	0.00	1,615.00	285.00	0.00	285.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.00	0.00	1,615.00	285.00	0.00	285.00	1,900.00	1,615.00	0.00	1,615.00	285.00	0.00	285.00	1,900.00	Pieza	1	-	-	-	-	-
							Mesa	25,509.79	0.00	25,509.79	4,501.73	0.00	4,501.73	30,011.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,509.79	0.00	25,509.79	4,501.73	0.00	4,501.73	30,011.52	25,509.79	0.00	25,509.79	4,501.73	0.00	4,501.73	30,011.52	Pieza	2	-	-	-	-	-
							Modulo de trabajo para 5 posiciones de trabajo	172,669.19	0.00	172,669.19	30,471.03	0.00	30,471.03	203,140.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,669.19	0.00	172,669.19	30,471.03	0.00	30,471.03	203,140.22	172,669.19	0.00	172,669.19	30,471.03	0.00	30,471.03	203,140.22	Pieza	1	-	-	-	-	-
							Pizarrón	2,550.00	0.00	2,550.00	450.00	0.00	450.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,549.99	0.00	2,549.99	450.00	0.00	450.00	2,999.99	2,550.00	0.00	2,550.00	450.00	0.00	450.00	3,000.00	Pieza	4	-	-	-	-	-
2014	8300	03	5000	5100	515	515001	Equipo de cómputo y de tecnologías de la información	1,253,933.07	0.00	1,253,933.07	221,282.30	0.00	221,282.30	1,475,215.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253,933.06	0.00	1,253,933.06	221,282.31	0.00	221,282.31	1,475,215.37	1,253,933.07	0.00	1,253,933.07	221,282.30	0.00	221,282.30	1,475,215.37	-	-	-	-	-	-	-
							Acces point	128,074.89	0.00	128,074.89	22,601.45	0.00	22,601.45	150,676.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,074.89	0.00	128,074.89	22,601.45	0.00	22,601.45	150,676.34	128,074.89	0.00	128,074.89	22,601.45	0.00	22,601.45	150,676.34	Pieza	6	-	-	-	-	-
							Escaner automotriz	5,781.67	0.00	5,781.67	1,020.29	0.00	1,020.29	6,801.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,781.66	0.00	5,781.66	1,020.29	0.00	1,020.29	6,801.95	5,781.67	0.00	5,781.67	1,020.29	0.00	1,020.29	6,801.96	Pieza	1	-	-	-	-	-
							Estación de trabajo	1,054,007.27	0.00	1,054,007.27	186,001.28	0.00	186,001.28	1,240,008.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054,007.28	0.00	1,054,007.28	186,001.28	0.00	186,001.28	1,240,008.56	1,054,007.27	0.00	1,054,007.27	186,001.28	0.00	186,001.28	1,240,008.55	Pieza	5	-	-	-	-	-
							Impresora	17,443.53	0.00	17,443.53	3,078.27	0.00	3,078.27	20,521.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,443.54	0.00	17,443.54	3,078.27	0.00	3,078.27	20,521.82	17,443.53	0.00	17,443.53	3,078.27	0.00	3,078.27	20,521.80	Pieza	4	-	-	-	-	-
							Acondicionador de energía	2,880.21	0.00	2,880.21	508.27	0.00	508.27	3,388.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.20	0.00	2,880.20	508.27	0.00	508.27	3,388.48	2,880.21	0.00	2,880.21	508.27	0.00	508.27	3,388.48	Pieza	1	-	-	-	-	-
							Switch de 8 puertos para establecer red con los equipos	45,745.50	0.00	45,745.50	8,072.74	0.00	8,072.74	53,818.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,745.49	0.00	45,745.49	8,072.73	0.00	8,072.73	53,818.22	45,745.50	0.00	45,745.50	8,072.74	0.00	8,072.74	53,818.24	Pieza	7	-	-	-	-	-
2014	8300	03	5000	5200			Mobiliario y Equipo Educacional y Recreativo	183,173.87	0.00	183,173.87	32,324.80	0.00	32,324.80	215,498.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,173.87	0.00	183,173.87	32,324.80	0.00	32,324.80	215,498.67	183,173.87	0.00	183,173.87	32,324.80	0.00	32,324.80	215,498.67	-	-	-	-	-	-	-
2014	8300	03	5000	5200	521	521001	Equipos y aparatos audiovisuales	47,549.76	0.00	47,549.76	8,391.13	0.00	8,391.13	55,940.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,549.76	0.00	47,549.76	8,391.13	0.00	8,391.13	55,940.89	47,549.76	0.00	47,549.76	8,391.13	0.00	8,391.13	55,940.89	-	-	-	-	-	-	-
							Amplificador (Ecualizador)	6,942.04	0.00	6,942.04	1,225.06	0.00	1,225.06	8,167.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,942.03	0.00	6,942.03	1,225.06	0.00	1,225.06	8,167.10	6,942.04	0.00	6,942.04	1,225.06	0.00	1,225.06	8,167.10	Pieza	1	-	-	-	-	-
							Equipo de sonido (Set de accesorios para intalación de equipo de sonido)	29,867.61	0.00	29,867.61	5,270.76	0.00	5,270.76	35,138.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,867.61	0.00	29,867.61	5,270.75	0.00	5,270.75	35,138.36	29,867.61	0.00	29,867.61	5,270.76	0.00	5,270.76	35,138.37	Equipo	1	-	-	-	-	-
							Micrófonos inalámbricos	10,740.11	0.00	10,740.11	1,895.31	0.00	1,895.31	12,635.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,740.12	0.00	10,740.12	1,895.32	0.00	1,895.32	12,635.43	10,740.11	0.00	10,740.11	1,895.31	0.00	1,895.31	12,635.42	Sistema	1	-	-	-	-	-
2014	8300	03	5000	5200	522	522001	Aparatos deportivos	9,389.68	0.00	9,389.68	1,657.00	0.00	1,657.00	11,046.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,389.68	0.00	9,389.68	1,657.00	0.00	1,657.00	11,046.68	9,389.68	0.00	9,389.68	1,657.00	0.00	1,657.00	11,046.68	-	-	-	-	-	-	-
							Rack	9,389.68	0.00	9,389.68	1,657.00	0.00	1,657.00	11,046.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,389.68	0.00	9,389.68	1,657.00	0.00	1,657.00	11,046.68	9,389.68	0.00	9,389.68	1,657.00	0.00	1,657.00	11,046.68	Pieza	1	-	-	-	-	-
2014	8300	03	5000	5200	523	523001	Cámaras fotográficas y de video	126,234.43	0.00	126,234.43	22,276.67	0.00	22,276.67	148,511.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,234.44	0.00	126,234.44	22,276.67	0.00	22,276.67	148,511.10	126,234.43	0.00	126,234.43	22,276.67	0.00	22,276.67	148,511.10	-	-	-	-	-	-	-
							Cámara digital	123,702.38	0.00	123,702.38	21,829.84	0.00	21,829.84	145,532.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,702.39	0.00	123,702.39	21,829.83	0.00	21,829.83	145,532.22	123,702.38	0.00	123,702.38	21,829.84	0.00	21,829.84	145,532.22	Pieza	6	-	-	-	-	-
							Tripie	2,532.05	0.00	2,532.05	446.83	0.00	446.83	2,978.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532.05	0.00	2,532.05	446.83	0.00	446.83	2,978.88	2,532.05	0.00	2,532.05	446.83	0.00	446.83	2,978.88	Pieza	4	-	-	-	-	-
2014	8300	03	5000	5300			Equipo e Instrumental Médico y de Laboratorio	6,395,963.03	0.00	6,395,963.03	1,110,439.29	0.00	1,110,439.29	7,506,402.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,380,441.97	0.00	6,380,441.97	1,125,960.35	0.00	1,125,960.35	7,506,402.32	6,395,963.03	0.00	6,395,963.03	1,110,439.29	0.00	1,110,439.29	7,506,402.32	-	-	-	-	-	-	-
2014	8300	03	5000	5300	531	531001	Equipo médico y de laboratorio	6,395,963.03	0.00	6,395,963.03	1,110,439.29	0.00	1,110,439.29	7,506,402.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,380,441.97	0.00	6,380,441.97	1,125,960.35	0.00	1,125,960.35	7,506,402.32	6,395,963.03	0.00	6,395,963.03	1,110,439.29	0.00	1,110,439.29	7,506,402.32	-	-	-	-	-	-	-
							Camilla rígida	14,316.73	0.00	14,316.73	2,526.48	0.00	2,526.48	16,843.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,316.72	0.00	14,316.72	2,526.48	0.00	2,526.48	16,843.20	14,316.73	0.00	14,316.73	2,526.48	0.00	2,526.48	16,843.21	Pieza	4	-	-	-	-	-
							Vitrina	3,969.50	0.00	3,969.50	700.50	0.00	700.50	4,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,094.90	0.00	48,094.90	8,487.34	0.00	8,487.34	56,582.24	3,969.50	0.00	3,969.50	700.50	0.00	700.50	4,670.00	Pieza	2	-	-	-	-	-
							Microscopio de comparacion balistica	2,623,615.13	0.00	2,623,615.13	462,990.91	0.00	462,990.91	3,086,606.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,262.53	0.00	132,262.53	23,340.45	0.00	23,340.45	155,602.98	2,623,615.13	0.00	2,623,615.13	462,990.91	0.00	462,990.91	3,086,606.04	Equipo	1	-	-	-	-	-
							Maniquies para RCP (hombre, mujer y bebe)	48,094.90	0.00	48,094.90	8,487.34	0.00	8,487.34	56,582.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,657.94	0.00	13,657.94	2,410.23	0.00	2,410.23	16,068.17	48,094.90	0.00	48,094.90	8,487.34	0.00	8,487.34	56,582.24	Pieza	3	-	-	-	-	-
							Campana de extracción vapores	132,262.55	0.00	132,262.55	23,340.45	0.00	23,340.45	155,603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,565.05	0.00	60,565.05	10,687.95	0.00	10,687.95	71,253.00	132,262.55	0.00	132,262.55	23,340.45	0.00	23,340.45	155,603.00	Pieza	2	-	-	-	-	-
							Tipode para escena de crimen	13,657.95	0.00	13,657.95	2,410.23	0.00	2,410.23	16,068.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,817.68	0.00	112,817.68	19,909.00	0.00	19,909.00	132,726.68	13,657.95	0.00	13,657.95	2,410.23	0.00	2,410.23	16,068.18	Pieza	1	-	-	-	-	-
							Mosaic Ultimate Crime Scene (material para reconstruir la esena del crimen)	60,565.05	0.00	60,565.05	10,687.95	0.00	10,687.95	71,253.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,508.46	0.00	3,508.46	619.14	0.00	619.14	4,127.60	60,565.05	0.00	60,565.05	10,687.95	0.00	10,687.95	71,253.00	Pieza	1	-	-	-	-	-
							Cámara de vapores de cianocrilato	112,817.68	0.00	112,817.68	19,909.00	0.00	19,909.00	132,726.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,869.43	0.00	2,869.43	506.37	0.00	506.37	3,375.80	112,817.68	0.00	112,817.68	19,909.00	0.00	19,909.00	132,726.68	Pieza	1	-	-	-	-	-
							Revelador de Cianocrilado	3,508.47	0.00	3,508.47	619.14	0.00	619.14	4,127.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,448.09	0.00	46,448.09	8,196.72	0.00	8,196.72	54,644.82	3,508.47	0.00	3,508.47	619.14	0.00	619.14	4,127.61	Pieza	1	-	-	-	-	-
							Cámara de vapores de 10"X10"	2,869.43	0.00	2,869.43	506.37	0.00	506.37	3,375.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,212.82	0.00	15,212.82	2,684.61	0.00	2,684.61	17,897.43	2,869.43	0.00	2,869.43	506.37	0.00	506.37	3,375.80	Pieza	1	-	-	-	-	-
							Tripode escena del crimen	46,448.11	0.00	46,448.11	8,196.73	0.00	8,196.73	54,644.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.46	0.00	7,609.46	1,342.85	0.00	1,342.85	8,952.30	46,448.11	0.00	46,448.11	8,196.73	0.00	8,196.73	54,644.84	Pieza	4	-	-	-	-	-
							Sistema expandible para fotografías aereas	15,212.82	0.00	15,212.82	2,684.62	0.00	2,684.62	17,897.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,531.38	0.00	65,531.38	11,564.36	0.00	11,564.36	77,095.75	15,212.82	0.00	15,212.82	2,684.62	0.00	2,684.62	17,897.44	Pieza	3	-	-	-	-	-
							Compresor de aire horizontal	7,609.46	0.00	7,609.46	1,342.84	0.00	1,342.84	8,952.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,621.75	0.00	10,621.75	1,874.43	0.00	1,874.43	12,496.18	7,609.46	0.00	7,609.46	1,342.84	0.00	1,342.84	8,952.30	Pieza	1	-	-	-	-	-
							Kit balístico con balanza granataria, martillo, vernier electronico, etc.	65,531.39	0.00	65,531.39	11,564.36	0.00	11,564.36	77,095.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,413.14	0.00	15,413.14	2,719.97	0.00	2,719.97	18,133.11	65,531.39	0.00	65,531.39	11,564.36	0.00	11,564.36	77,095.75	Kit	1	-	-	-	-	-
							Cronógrafo luz infraroja	10,621.76	0.00	10,621.76	1,874.43	0.00	1,874.43	12,496.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888,287.40	0.00	888,287.40	156,756.60	0.00	156,756.60	1,045,044.00	10,621.76	0.00	10,621.76	1,874.43	0.00	1,874.43	12,496.19	Pieza	1	-	-	-	-	-
							Dinamómetro digital	15,413.14	0.00	15,413.14	2,719.97	0.00	2,719.97	18,133.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,818.49	0.00	12,818.49	2,262.09	0.00	2,262.09	15,080.58	15,413.14	0.00	15,413.14	2,719.97	0.00	2,719.97	18,133.11	Pieza	1	-	-	-	-	-
							Cámara de disparo	888,287.40	0.00	888,287.40	156,756.60	0.00	156,756.60	1,045,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,698.32	0.00	66,698.32	11,770.29	0.00	11,770.29	78,468.62	888,287.40	0.00	888,287.40	156,756.60	0.00	156,756.60	1,045,044.00	Pieza	1	-	-	-	-	-
							Amplificador mezclador	12,818.49	0.00	12,818.49	2,262.09	0.00	2,262.09	15,080.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,382.50	0.00	476,382.50	84,067.50	0.00	84,067.50	560,450.00	12,818.49	0.00	12,818.49	2,262.09	0.00	2,262.09	15,080.58	Pieza	1	-	-	-	-	-
							Altavoces de intemperie	66,698.36	0.00	66,698.36	11,770.30	0.00	11,770.30	78,468.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,796.75	0.00	358,796.75	63,317.07	0.00	63,317.07	422,113.83	66,698.36	0.00	66,698.36	11,770.30	0.00	11,770.30	78,468.66	Pieza	4	-	-	-	-	-
							Localizador de huellas latentes UV con Cámara manual	476,382.50	0.00	476,382.50	84,067.50	0.00	84,067.50	560,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,944.50	0.00	1,400,944.50	247,225.50	0.00	247,225.50	1,648,170.00	476,382.50	0.00	476,382.50	84,067.50	0.00	84,067.50	560,450.00	Equipo	1	-	-	-	-	-
							Estación móvil de búsqueda y revelado de huellas latentes	374,317.71	0.00	374,317.71	47,795.98	0.00	47,795.98	422,113.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,317.71	0.00	374,317.71	47,795.98	0.00	47,795.98	422,113.69	Equipo	1	-	-	-	-	-
							Sistema de reconstrucción virtual cámara visión 360° Q/R25	1,400,944.50	0.00	1,400,944.50	247,225.50	0.00	247,225.50	1,648,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,944.50	0.00	1,400,944.50	247,225.50	0.00	247,225.50	1,648,170.00	Equipo	1	-	-	-	-	-
2014	8300	03	5000	5300			Instrumental medico y de laboratorio	190,517.76	0.00	190,517.76	33,620.78	0.00	33,620.78	224,138.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,517.76	0.00	190,517.76	33,620.78	0.00	33,620.78	224,138.54	190,517.76	0.00	190,517.76	33,620.78	0.00	33,620.78	224,138.54	-	-	-	-	-	-	-
2014	8300	03	5000	5300	532	532001	Instrumental medico y de laboratorio	190,517.76	0.00	190,517.76	33,620.78	0.00	33,620.78	224,138.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,517.76	0.00	190,517.76	33,620.78	0.00	33,620.78	224,138.54	190,517.76	0.00	190,517.76	33,620.78	0.00	33,620.78	224,138.54	-	-	-	-	-	-	-
							Equipo de oxigeno portatil básico	3,459.87	0.00	3,459.87	610.57	0.00	610.57	4,070.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,459.87	0.00	3,459.87	610.57	0.00	610.57	4,070.44	3,459.87	0.00	3,459.87	610.57	0.00	610.57	4,070.44	Equipo	1	-	-	-	-	-
							Lupas	53,609.36	0.00	53,609.36	9,460.48	0.00	9,460.48	63,069.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,609.27	0.00	53,609.27	9,460.46	0.00	9,460.46	63,069.73	53,609.36	0.00	53,609.36	9,460.48	0.00	9,460.48	63,069.84	Pieza	16	-	-	-	-	-
							Levantador de huellas	35,836.48	0.00	35,836.48	6,324.08	0.00	6,324.08	42,160.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,836.47	0.00	35,836.47	6,324.08	0.00	6,324.08	42,160.55	35,836.48	0.00	35,836.48	6,324.08	0.00	6,324.08	42,160.56	Pieza	2	-	-	-	-	-
							Kit maestro para revelado y levantamiento de huellas	9,397.68	0.00	9,397.68	1,658.41	0.00	1,658.41	11,056.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,397.67	0.00	9,397.67	1,658.41	0.00	1,658.41	11,056.09	9,397.68	0.00	9,397.68	1,658.41	0.00	1,658.41	11,056.09	Kit	1	-	-	-	-	-
							Kit para recolección de evidencia	6,263.86	0.00	6,263.86	1,105.39	0.00	1,105.39	7,369.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,263.86	0.00	6,263.86	1,105.39	0.00	1,105.39	7,369.25	6,263.86	0.00	6,263.86	1,105.39	0.00	1,105.39	7,369.25	Kit	1	-	-	-	-	-
							Kit de lámparas forenses para revelado de huellas	38,042.10	0.00	38,042.10	6,713.31	0.00	6,713.31	44,755.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,042.10	0.00	38,042.10	6,713.31	0.00	6,713.31	44,755.41	38,042.10	0.00	38,042.10	6,713.31	0.00	6,713.31	44,755.41	Kit	1	-	-	-	-	-
							Kit profesional para revelado e impresión de huellas	9,397.68	0.00	9,397.68	1,658.41	0.00	1,658.41	11,056.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,397.67	0.00	9,397.67	1,658.41	0.00	1,658.41	11,056.09	9,397.68	0.00	9,397.68	1,658.41	0.00	1,658.41	11,056.09	Kit	1	-	-	-	-	-
							Kit para fotodocumentación con marcadores	13,111.08	0.00	13,111.08	2,313.72	0.00	2,313.72	15,424.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,111.08	0.00	13,111.08	2,313.72	0.00	2,313.72	15,424.80	13,111.08	0.00	13,111.08	2,313.72	0.00	2,313.72	15,424.80	Kit	2	-	-	-	-	-